



BOARD OF SUPERVISORS  
AGENDA LETTER

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Agenda Number:

Department Name: Probation  
Department No.: 022  
For Agenda Of: August 26, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Vote Required

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**TO:** Board of Supervisors  
**FROM:** Department Patti J. Stewart , Chief Probation Officer, 882-3652  
Director  
Contact Info: Beverly A. Taylor, Deputy Chief Probation Officer, 739-8603  
**SUBJECT: FY 2008-09 Juvenile Probation and Camps Funding Program (JPCF)**

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**County Counsel Concurrence**

As to form: No

**Other Concurrence:** No

As to form: No

**Recommended Actions:**

That the Board of Supervisors:

Authorize the Chief Probation Officer to sign and submit on the Board's behalf, the FY 2008-09 JPCF Program Agreement with the Corrections Standards Authority (CSA) including any amendments or extensions thereof.

**Summary Text:**

The Probation Department is mandated to supervise cases referred by the Court. This funding allows us to enhance services provided to minors and their families. For statutory mandates governing the Probation Department please see Attachment A.

**Background:**

In FY 2005-06, Assembly Bill 139 (Chapter 74, Statutes of 2005) added Welfare and Institutions Code Sections 18220 through 18221 to provide Juvenile Probation Funding. This State funding replaced what in recent fiscal years was the Probation portion of a federal block grant program known as TANF (Temporary Assistance to Needy Families). The funding is administered by the State of California CSA (formerly the Board of Corrections).

In compliance with this legislation, these monies provide for continued funding of juvenile probation services that promote increased self-sufficiency, personal responsibility, and family stability for at risk

youth and their families. Services are provided by Probation staff at the Juvenile Hall and at the Los Prietos Boys Camp and Academy programs. In addition, the Probation Department contracts with the Alcohol, Drug and Mental Health Services Department (ADMHS) to provide counseling services and treatment services at the Hall and Camp programs. For status offender youth in the community, the Probation Department contracts with community based organizations (CBOs) to provide emergency shelter care placement, counseling and family reunification services.

**Performance Measure:**

	FY2006-07 Actual	FY2007-08 Estimated	FY2008-09 Budgeted
Ensure that 85% of youth placed in non-secure detention through Noah’s Anchorage and the North County Youth Shelter return to a safe home.	87% 47	87% 26	85% 27
Provide approximately 73,000 hours of Juvenile Program and Camp Funds (JPCF) preventative and support services to youth in Santa Barbara County Probation Institutions and their families which generates approximately \$2.3 million in revenue.	105.5% 77,005	101.1% 74,000	100% 73,000

**Fiscal and Facilities Impacts:**

Budgeted: Yes The FY 2008-09 JPCF Program funding will consist of the following budget breakdown:

Juvenile Probation and Camps Funding Program

FY 2008-09 Juvenile Probation Fixed Allocation	2,794,054
FY 2008-09 Estimated Camps Allocation	650,946
*Total JPCF Funding:	<u>3,445,000</u>

Estimated Expenditures:

1.) Juvenile Hall Staff Services	1,028,455
2.) Los Prietos Boys and Academy Staff Services	1,100,852
3.) Contract Services	
a.) Alcohol, Drug & Mental Health Services	698,470
b.) CBO Shelter and Crisis Counseling Services	100,473
4.) Administration	516,750
Total JPCF Expenditures:	<u>3,445,000</u>

\* This allocation does not factor in the State’s budget cuts. It is anticipated that JPCF will be reduced, at minimum, by 10%.

The State JPCF funding program does not require any local match and accordingly there is no County General Fund contribution.

There will be no facility impacts. The project will use existing facilities, both county owned and privately owned by CBOs

**Staffing Impacts:**

**Legal Positions:**

No effect

**FTEs:**

No effect

**Special Instructions:**

Please return (2) Certified Minute Orders to Michael Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo Street, Santa Barbara, CA 93101.

**Attachments:**

Probation Department Mandates

**Authored by:**

Michael Cameron, Fiscal Manager, 882-3736