

Attachment A-3

FY 2026-27 Restoration Requests Deferred to Hearings

#	Description	FTE - Filled	FTE - Vacant	Requested Restoration
<b>District Attorney</b>				
1	<b>1.0 Legal Office Professional Senior</b> - The restoration of this position could have impacts on case processing times, especially related to delays in processing digital evidence (including body-worn camera footage, surveillance video, cell phone data, and other large-format digital files) and higher risk of legal noncompliance.		1.0	\$ 121,900
<b>Sheriff</b>				
2	<b>12.0 FTE Isla Vista Foot Patrol</b> - This restoration would increase the ability to staff and provide patrol coverage in Isla Vista, thereby decreasing response times in South County. Staffing would alleviate demand for University of California Santa Barbara Police Department and California Highway Patrol to help respond to in-progress calls for our unincorporated area until SBSO deputies can arrive.	12.0		\$ 2,608,894
3	<b>3.0 FTE Law Enforcement Administration</b> - The restoration of these office professionals will have a positive impact on workload for current staff and the timeliness in processing of reports, arrest paperwork and other law branch station clerical work.	3.0		\$ 295,289
4	<b>1.0 FTE Computer Systems Specialist</b> - This restoration would have a positive impact on response and resolution times, mitigate risk against prolonged outages and delays to user assistance, and increase the capacity to deploy, maintain, and train staff on countywide technologies.	1.0		\$ 165,962
5	<b>1.0 FTE Forensic Crime Scene Technician</b> – This restoration would have a positive impact on the timeliness in processing of crime scenes, evidence and other tasks currently done by CSI staff.	1.0		\$ 144,935
6	<b>1.0 FTE Criminal Records Administration</b> - The restoration of these office professionals will have a positive impact on workload for current staff and the timeliness in processing of reports, arrest paperwork and other law branch station clerical work.	1.0		\$ 107,703
7	<b>3.0 FTE Custody Administration</b> - These restorations would have a positive impact in processing bookings, releases or other administrative processes, including customer service via the jail facilities lobbies and via telephone/email.		3.0	\$ 263,595
8	<b>2.0 FTE Custody Cooks</b> - This restoration will have a positive impact on the workload of food service staff prepping meals for the incarcerated population at both jails, which are required to have three meals a day delivered.	1.0	1.0	\$ 215,529
9	<b>1.0 FTE Custodian</b> - This restoration would result in locker rooms and restrooms being maintained at current levels in the main headquarters of the Sheriff's Office.	1.0		\$ 105,017
<b>Total</b>		<b>20.0</b>	<b>5.0</b>	<b>\$ 4,028,824</b>