

## Budget Journal Entry

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Document Description: Increase appropriations for Ag Comm Office additional UCCE Services

Processed On:

Created By: Traci Lewis

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### References

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### Budget Revision Request

Agenda Item: Agenda Date: 4/5/2016 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase funding for additional UC Cooperative Extension advisor services

Budget Action: Transfer appropriations of \$4,500 in Agricultural Commissioner's Department General Fund from Salaries & Benefits (LI 6100) to Services and Supplies (LI 7510) to provide additional UC Cooperative Extension advisor consultation services.

Justification: This budget revision increases allocations by \$4,500 funded by salary and benefit savings to the existing contract with UC Cooperative Extension to provide program support by the Area Watershed and Natural Resource Advisor, the Area Natural Resource Specialist and the Livestock and Natural Resource Advisor from UC Cooperative Extension; not included in the adopted FY 15-16 budget. Approval of this request will enable the Agricultural Commissioner's Office to provide additional consultation services to Santa Barbara County.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	051 - Agricultural		50 - Salaries and Employee Benefits	0.00	(4,500.00)
0001 - General	051 - Agricultural		55 - Services and Supplies	0.00	4,500.00
Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total:				0.00	0.00

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	051	2530	6100	4,500.00		2000			201603	SALARY SAVINGS

## Budget Journal Entry

0001	051	2530	7510		4,500.00	2000	UCCE	201603	CONTRACTUAL SERVICES
			Total		<u>4,500.00</u>	<u>4,500.00</u>			

### Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Thomas Alvarez	3/4/2016 10:26:30 AM	012 - County Executive Office	Budget Director	N
Traci Lewis	3/18/2016 4:15:15 PM	051 - Agricultural	Fund/Department	Y
Richard Morgantini	3/18/2016 5:20:01 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	3/22/2016 8:24:12 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	3/22/2016 3:09:36 PM	061 - Auditor-Controller	Chief Deputy Controller	Y