

**Public Health Laboratory
Funding Categories and Reimbursement**
SBC, Public Health Department

	Average Annual Tests	Total Cost per Category	Revenue				Continued General Fund Support		
			3rd Party Payments	PHD Allocated Costs	Grant	Fees	Difference Between Costs & 3rd- Party Payments	Good PH Practice for TB Control	Services Not Chargeable
Tuberculosis/Respiratory	7003	\$ 370,965	17,328	26,948		133,454	8,996	184,239	-
Sexually Transmitted Diseases	18706	\$ 647,784	154,679	288,112	30,000	33,832	141,161	-	-
Parasitology	512	\$ 55,088	8,611				46,478		
Rabies	309	\$ 19,822	-			19,822			
OB Test Services	2866	\$ 72,109	-	70,152		1,957		-	-
Environmental Testing - Water	2129	\$ 71,198	-			71,198			
Reference Services	46	\$ 1,810	-						1,810
Foodborne Illness	357	\$ 12,533	-			-			12,533
Emerging Infectious Diseases	191	\$ 30,090	-						30,090
Total	32,119	\$ 1,281,399	\$ 180,617	\$ 385,211	\$ 30,000	\$ 260,264	\$ 196,635	\$ 184,239	\$ 44,433

Note 1

Note 2

Insurances	14%	180,617
Fees	20%	260,264
Grant	2%	30,000
PHD Allocated Costs	30%	385,211
General Fund	33%	425,307
	100%	1,281,399

Note 1: 3rd Party Payers - Medi-Cal, MediCare, Family Pact, & Other Public Insurances

Note 2: Non-clinic Public Health Programs, Other County Departments, Outside Agencies