



SANTA BARBARA COUNTY

Resource Recovery &

Waste Management Division

Innovative Environmental Solutions

Solid Waste Rates for FY 23/24

- Facility Tipping Fees
- New Cuyama Parcel Fees
- Franchised Hauler Collection Rates
- ReSource Center Per Ton Processing Rate

Facility Tipping Fees

- Tipping fees pay for solid waste, recycling, and organics processing at the County's four transfer stations, the ReSource Center, and the Tajiguas Landfill
- Tipping fees are evaluated annually and increased to the extent needed to meet the Division's debt obligations
- Franchised trash and recyclables tip fees for FY 23-24 will increase 3.5% from \$170 to \$176 per ton at all County facilities



Cuyama Valley Parcel Fees

- Assessed on annual property tax
- \$77 per single-family dwelling
- Fees support New Cuyama and Ventucopa transfer stations
- No change recommended



Franchised Hauler Collection Rates



Collection Rates Driven by Three Components

1. Collection Component

- Most variable
- Subject to annual CPI adjustment (capped at 5.0% this year; actual 7.4%)

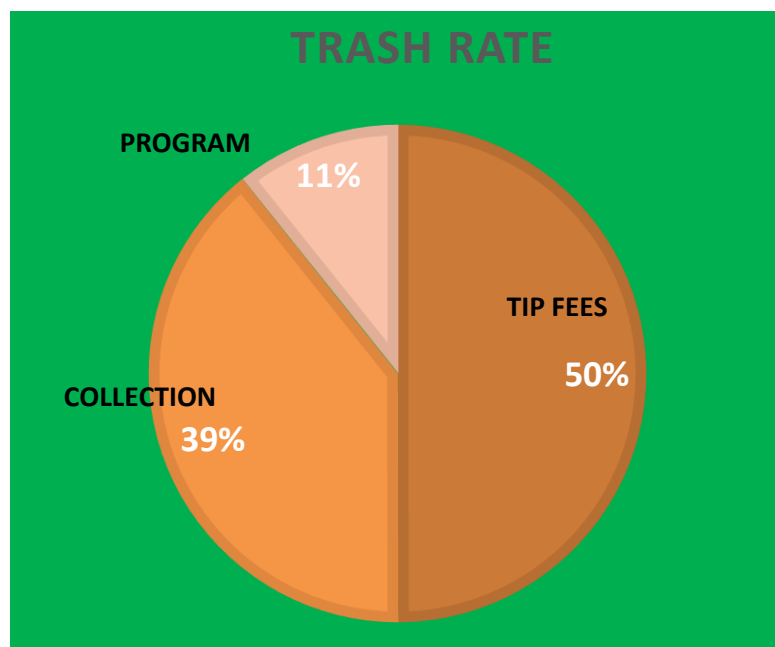
2. Tipping Fee Component

- Zones 1-3 and Zone 4 Santa Ynez – 3.5% increase
- Zone 4 Lompoc Valley – 2.4% increase
- Zone 5 – No change this year

3. Solid Waste Program Fee Component

- No change this year; remains 11%

On average, residential and commercial rates will increase 3.5% to 5.0% depending on the specific service area.



ReSource Center Processing Rate

- Per the County's agreement with MSB, LLC, the ReSource Center Per Ton Processing Rate will increase from \$36.18 to \$42.96 for FY 23/24



Staff Recommendations

- ✓ Adopt resolution and fee schedule for County facilities
- ✓ Adopt resolution and parcel fee schedule for Cuyama Valley
- ✓ Adopt resolution and fee schedule for franchised collection services
- ✓ Approve per ton processing rate between County and MSB
- ✓ Find that the proposed actions are exempt from CEQA

Thank you!



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