

Budget Journal Entry

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 Document Description: Budget Revision-Home Visitation Coordination Processed On: Created By: Suzanne Hayes
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/5/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Budget Appropriations Between Fiscal Years for Home Visitation Coordination

Budget Action: Establish Appropriations of \$515 in First 5 Department, First 5 Children and Families Commission Fund for Services and Supplies funded by revenue from the Home Visitation Coordination grant due to movement between staff time to consultant fees.

Justification: First 5 California approved a budget revision to the Home Visitation Coordination grant to First 5 Santa Barbara County. The revision moves appropriations of \$515 from FY 20-21 to FY 21-22.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		45 - Miscellaneous Revenue	515.00	0.00
0010 - First 5 Child & Families Comm	994 - First 5, Children & Families		55 - Services and Supplies	0.00	515.00
Fund: 0010 - First 5 Child & Families Comm, Department: 994 - First 5, Children & Families Total:				515.00	515.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0010	994	2420	5909	515.00	1133	202204	Revenue-First 5 CA-Home Visitation Coordination	
0010	994	2530	7460		451.00	1133	202204	Outside Services
0010	994	2530	7440		64.00	1133	202204	Misc Expense
			Total	<u>515.00</u>	<u>515.00</u>			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Hayes		994-First 5, Children & Families	3/18/2022 3:24:37 PM	Y
Donna Robertson	Fund/Department	994-First 5, Children & Families Funds	3/21/2022 8:28:20 AM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	3/21/2022 3:36:40 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	3/22/2022 1:17:37 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	3/22/2022 1:24:03 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/22/2022 5:10:51 PM	Y