



Capital Improvement Plan
General Services Department
2003 - 2008



General Services Projects Completed in 02-03

(In thousands)

Project Description

Project Cost

- | | |
|---|----------------|
| • County-Wide Telephone System Replacement | \$4,000 |
| • Fiber Connectivity Projects | 820 |
| • SB Vehicle Operations Addition | 750 |
| • Sheriff Civil Showers and Office Space | 275 |
| • Public Works Surveyor Remodel | 100 |

General Services Projects in Progress

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>	<u>03-04 Expend</u>
Garden Street Parking Structure	\$ 3,200	\$ 1,460
Network Upgrade	1,765	300
Deferred Maintenance	10,773	1,312
North-South Sonet Microwave	700	700



New Projects

(In thousands)

Project Description

Project Cost

- **Betteravia Expansion – Phase II (unfunded)** **\$12,800**
- **Courthouse Interpretive Center (unfunded)** **\$118**
- **Historic Courthouse Restoration (unfunded)** **16,866**
- **North-South Sonet Microwave** **700**



Projects for Other Departments in Progress

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>	<u>Estimated Completion</u>
• Casa Nueva (SBCAG, APCD, Social Services)	\$6,023	7/03
• Clerk-Recorder-Assessor	2,650	3/04
• Public Works Service Center	1,800	4/04
• ADMHS Building	3,500	1/05
• Court Clerks Building	4,000	11/04
• Lompoc Wellness Clinic (PHD)	2,100	6/04



Projects for Other Departments in Progress (cont.)

(In thousands)

Project Description	Project Cost	Estimated Completion
• Juvenile Court/Juvenile Hall (Santa Maria)	\$15,500	8/04
• District Attorney Building	6,100	4/04
• Carpinteria Health Clinic	600	9/03
• Santa Maria Animal Shelter	5,000	8/04
• Public Defender Addition	560	8/03



Casa Nueva



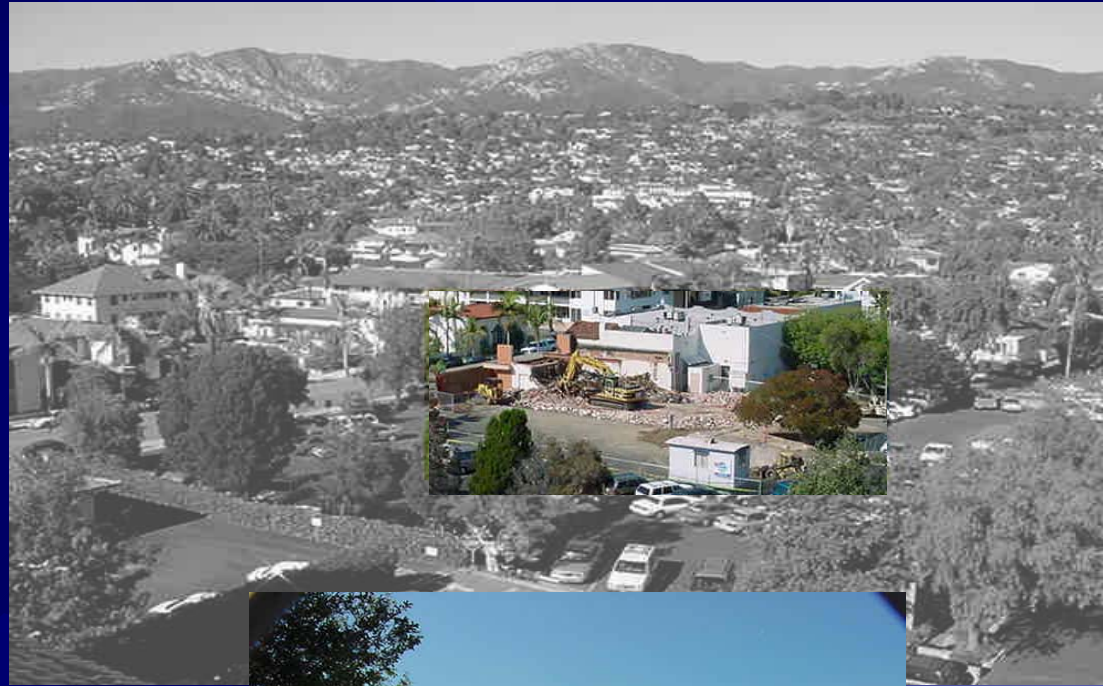
- ▶ **This project is a 28,000 SF building for SBCAG, APCD, and Social Services.**
- ▶ **Construction began on April 1, 2002 and is estimated to be completed by July, 2003.**





Clerk-Recorder-Assessor Building

- ▶ This 2 story “green” facility will be 10,814 sf of office space adjacent to the County Administration parking lot.
- ▶ The old deli building is currently being demolished. Construction will conclude in June 2004.





Santa Maria Court Clerk Building

- ▶ This project builds a new 18,857 sf facility replacing deteriorated trailers.
- ▶ Currently a temporary facility is being constructed that will house the Court Clerk's until their new building is completed in November 2004.





Carpinteria Clinic Addition

- ▶ This project will add 850 sf of medical clinic space, plus 3 exam rooms, a nurses station, laboratory, office, & locked medical record shelving.
- ▶ Construction began on March 10, 2003 and will conclude in September 2003.

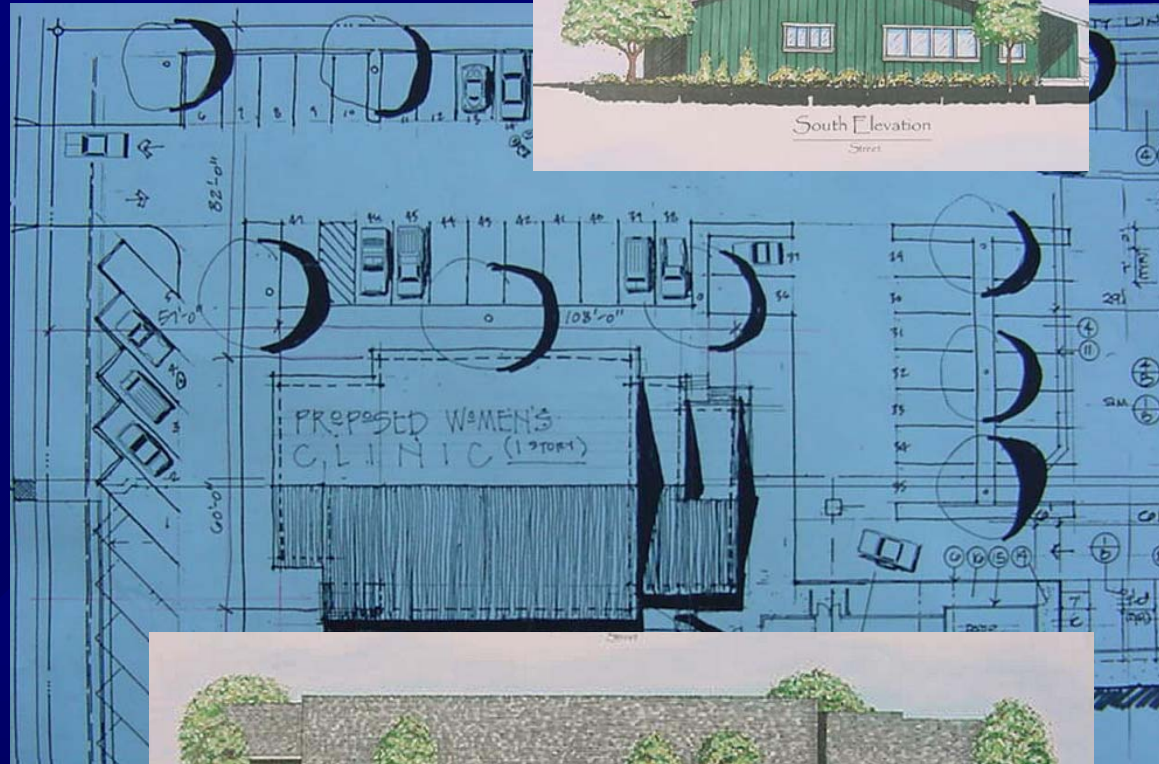




Lompoc Wellness Center

This “green” building will add 7,462 sf of “wellness clinic”, including 11 exam rooms, pharmacy, class room, 4 offices, waiting area, & child’s play alcove.

This project currently in the construction bid phase. Construction is scheduled to begin May 2003 and conclude March 2004.





Juvenile Hall/Juvenile Court

- ▶ This project will expand the Santa Maria Juvenile Hall by 90 beds. A juvenile court is being built along with the hall with space for the D.A. and Public Defender as well.
- ▶ A \$8,000,000 State Board of Corrections grant is being used to fund 2/3 of the cost of the juvenile hall. The remaining \$4,500,000 is the County's match from the Criminal Justice Facility Fund.





District Attorney Building

- ▶ This project will build a new 28,000 SF building for the District Attorney.
- ▶ Construction began in March 2003 and will be completed in April 2004.
- ▶ The Sheriff Civil building was demolished and temporary space was created for the Sheriff in the Courthouse and Figueroa Court this fiscal year.



General Services Unfunded Projects

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>
Orcutt Library and Community Bldg.	\$3,162
Architectural Archives Bldg.	1,695
Remote Storage	500
SB Veterans Bldg. Elevator	100
Remote Video Testimony Expansion	170
Courthouse East Wing Renovation (Phase II & III)	3,150

Unfunded Projects for other Departments

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>
SB Juvenile Courtroom	\$ 2,000
Figueroa Court Expansion	1,400
Emergency Operation Center	4,122
Fire Training Facility	3,124
Fire Headquarter Additional Space	240
New Fire Stations	2,000
Remodel/Re-build Five Fire Stations	2,615

Unfunded Projects for other Departments (cont.)

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>
Lompoc Probation Office Expansion	\$ 4,128
Los Prietos Boys Camp Upgrade	469
SB Juvenile Hall Remodel	5,000
SB Probation building remodel	2,450
Villa Esperanza Office Addition	111
Sheriff Technical Services bldg.	5,975
North County Jail	82,000
Santa Maria Juvenile Hall Kitchen	972

Unfunded Projects for other Departments (cont.)

(In thousands)

<u>Project Description</u>	<u>Project Cost</u>
Isla Vista Foot Patrol	\$ 2,900
DSS Emergency Foster Shelter Care	625
Elections Office and Warehouse	2,257
Santa Barbara Env. Health Expansion	355