



Santa Barbara County Parks Department

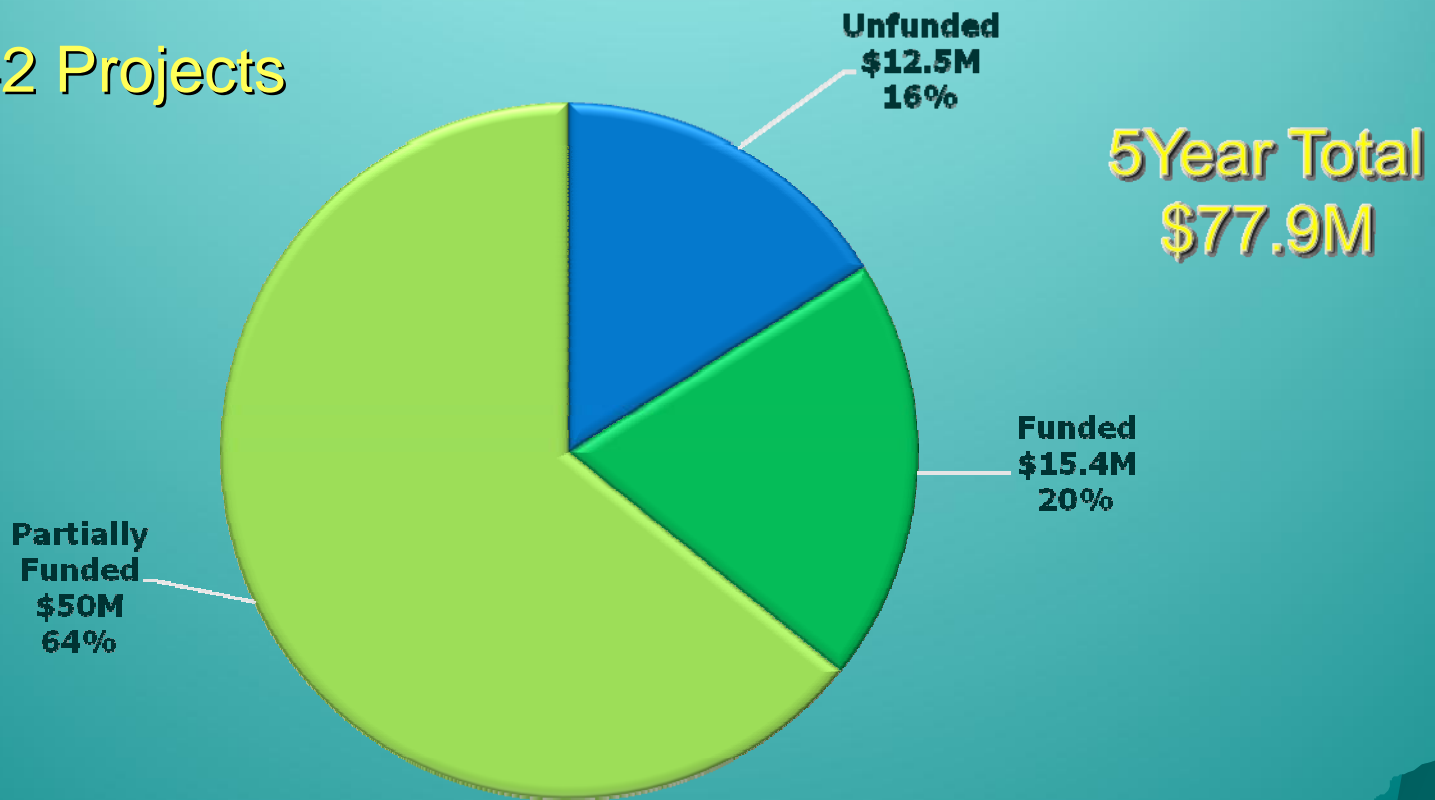


CIP 2011-2016



Parks Capital Program 2011-2016 Funding Overview

42 Projects





Arroyo Burro Park Improvements

Completed
2010-2011 as
part of a larger
project

ADA
Accessible
Coastal
Overlook with
coin operated
telescope

\$20,000



CIP 2011-2016



Ocean Park Boardwalk

Completed in
2010-2011 as
part of a larger
project

ADA accessible
Boardwalk at
the Santa Ynez
river estuary

Funded through
CREF and
NRDAR grants

\$113,000



CIP 2011-2016



Cachuma & Jalama Cabins & Yurts

Completed
2010-2011

New Cabins & Yurts
for overnight
accommodations

Refurbished
Drinking Water Tank

New Leach Field

Funded by
State Parks

\$610,000



CIP 2011-2016



Cachuma Lake Recreation Area Improvements

Ongoing

Infrastructure
Improvements

Fire Protection

Water & Sewer

New log booms
to protect the
marina

More Amenities

\$14,154,000



CIP 2011-2016



Santa Claus Lane Beach Access

Ongoing

Formalizes Beach
Access at Santa
Claus Lane by
opening a formal
RR Crossing over
the tracks and
Seawall between
the Beach and
Santa Claus Lane



\$3,750,000

CIP 2011-2016



Goleta Beach Park Erosion Protection

Ongoing

Continue efforts to improve amenities and protect the Park from erosion



\$10,011,000

CIP 2011-2016



Goleta Beach Lift Station

Unfunded Priority

Sewer lift station
replacement

The old facility
has exceeded its
useful life and is
no longer reliable



\$600,000

CIP 2011-2016



Waller Park Playfields

Unfunded

A new design will provide soccer and baseball fields

The Don Potter area will also be regraded and left much the same as it now exists

\$12,149,000



CIP 2011-2016



Cachuma Lake Water Park

Unfunded

A new water park will offer new recreation opportunities for water body contact for young and old alike

\$2,890,000



CIP 2011-2016



Santa Barbara County Parks Department

- Serving more visitors
- Providing increased amenities
- New Fees

20% Funded Projects
\$15.4 M

64% Partially Funded
\$50 M

16% Unfunded Projects
\$12.5 M

