



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Community Services  
**Department No.:** 052  
**For Agenda Of:** June 4, 2019  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** 4/5ths

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**TO:** Board of Supervisors  
**FROM:** Department George C. Chapjian Community Services Director (805)568-2467  
Director:  
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470  
**SUBJECT:** Budget Revision #0006101 Encumbering Parks Development Impact Fee Funding  
towards the Santa Ynez Valley Community Aquatic Complex

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** Risk

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve the attached Budget Revision Request (BJE No. 0006101) to appropriate \$245,000 towards construction of the Santa Ynez Valley Community Aquatic Complex funded by Development Impact revenues (Attachment A)(4/5ths vote required); and
- b) Determine that the above action is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Sections 15378(b)(4) and 15378(b)(5) because it consists of government administrative or fiscal activities that will not result in direct or indirect physical changes in the environment.

**Summary Text:**

The proposed action funds a \$245,000 portion of the \$17.2M construction costs for the Santa Ynez Valley Community Aquatic & Sports Science Complex (Aquatic Complex). The 2-acre Aquatic Complex will be the only public pool in the Santa Ynez Valley and replaces the crumbling and inadequate 53-year old pool located on the Santa Ynez Valley Union High School campus. The facility includes a 50-meter pool, changing rooms, storage areas, lockers, a sports medicine and science building and a family play area. The Aquatic Complex will fill a needed gap in the community by supporting affordable, accessible year-round aquatic programs and activities for all Santa Ynez Valley residents through partnerships forged by the Santa Ynez Valley Community Aquatics Foundation (SYVCAF)

with the Santa Ynez Valley Union High School District, the American College of Sports Medicine, the Aspen Institute, the National Youth Sports Health and Safety Institute, and the Sansum Diabetes Research Institute. The SYVCAF has secured approximately 45% of the project funds, and the proposed Development Impact Fee funds will be provided to the SYVCAF once the remaining 55% of construction funds are secured by the SYVCAF.

**Background:**

The Santa Ynez Union High School District and a handful of recognized health and sports organizations are partnering together in support for the Santa Ynez Valley Community Aquatic & Sports Complex. The 2-acre Aquatic Complex will replace a dilapidated pool facility and provide much-needed healthy lifestyle, recreational, competitive, therapeutic and water safety programming that will serve all valley residents, with an emphasis on the underserved. Currently, there is not public pool in the Santa Ynez Valley; the Aquatic Complex will help fill that needed gap in public services. The estimated cost of the project is \$17.2M and the SYVCAF has reached approximately 45% (\$7.5 million) of their fundraising goal for completion of the project, including securing two U.S. Olympic Trials swimming pool wells in March of 2017.

Upon Board approval the County will fund an approximate 1.5% (\$245,000) portion of the construction costs for the Aquatic Complex from Development Impact Fee Funds designated specifically for the Santa Ynez Valley. The Nojoqui Falls restroom was on a list of projects applicable to the Santa Ynez Valley development mitigation funds; however, the Santa Ynez Valley Community Aquatic & Sports Complex project meets a more immediate recreational need for a wide range of residents in the Santa Ynez Valley. Parks will disburse the approved funding only upon SYVCAF acquiring full funding and commencement of construction.

**Fiscal and Facilities Impacts:**

Funds are currently held in Parks Funds 1406 (\$235,000; Developer Fees Santa Ynez Valley) and 1401 (\$10,000; Quimby Santa Ynez Valley). Funding available from both of those funds totals \$245,000 and once approved, funding will be earmarked for the project within the Parks Capital Fund. Funds will be disbursed once full funding of the project is secured for construction costs. If the SYVCAF is unable to commence construction by July 2024 a portion of the Quimby funds may need to be redesignated in compliance with Quimby expenditure protocols.

**Staffing Impacts:**

None

**Special Instructions:**

After Board action, please distribute the Minute Order to Jill Van Wie, Community Services Dpt.

**Attachments:**

A. Budget Revision Request #0006101