

Budget Revision Request

BJE 0000768

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize a \$67,009 donation from the Orfelea Foundation and appropriate expenditures to enhance the County Reverse 911 system

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On December 18, 2009, the Orfelea Foundation awarded the Santa Barbara County Sheriff's Department a \$67,009 grant to enhance the existing Reverse 911 system in use at the Consolidated Dispatch Center. The existing system is over five years old and is limited as to the number of phones lines that can be attached as well as utilizing outdated software that cannot be upgraded.

The total cost of the upgrade is anticipated to be \$76,005. The difference between the Foundation grant and the project cost will come from the Sheriff's Asset Forfeiture account as this has a direct impact on the law enforcement needs of the community.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	76,005 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	67,009 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	8,996 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<div>Department Head Date</div> <div>Department Head Date</div> <div>Department Head Date</div>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. Auditor-Controller	<div> <input type="checkbox"/> Approve <div>Date</div> </div> <div> <input type="checkbox"/> Disapprove <div>Date</div> </div> Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer	<div> <input type="checkbox"/> Approved <div>Date</div> </div> <div> <input type="checkbox"/> Disapproved <div>Date</div> </div> Agenda Item Clerk of the Board of Supervisors