SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 07/26/2002

Department Name: Probation

Department No.: 022

Agenda Date: 09/03/2002
Placement: Administrative

NO

Estimate Time:

Continued Item: If Yes, date from:

TO: Board of Supervisors

FROM: Susan J. Gionfriddo, Chief Probation Officer

Probation Department

STAFF Gayland Ervin, Probation Manager

CONTACT: Ext. 8600

SUBJECT: Resolution Continuing Probation Department /District Attorney/Narcotics

Suppression Program

Recommendation(s):

That the Board of Supervisors:

- a. Adopt the attached Resolution continuing the Probation Department/ District Attorney/ Narcotics Suppression Program.
- b. Recommend that the Chief Probation Officer of Santa Barbara County Probation is authorized to sign and approve on behalf of Santa Barbara County, the Grant Award Agreement, upon receipt, and upon approval of the Board of Supervisors, any extensions or amendments thereof.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure and Goal # 5. Maintain and Enhance the Quality of Life for all Residents.

Executive Summary and Discussion:

The Probation Department/District Attorney/Narcotics Suppression Program has received funding from the Office of Criminal Justice Planning for over ten years. The County Law Enforcement Chiefs and the County Alcohol and Drug Program Administrator are included on the grant's required Steering Committee responsible for determining how the Office of Criminal Justice Planning Anti-Drug Abuse grant funds available to Santa Barbara County are to be utilized. The Fiscal Year 2002/2003 allocation, upon approval, is \$267,340.

As stated in previous Board Letters, this project is a collaborative effort between all local law enforcement agencies to apply certain strategies designed to reduce the flow of narcotics through our county. The project uses a drug-sniffing K-9, searches, buy-bust operations, and street sweeps to accomplish the desired reduction of narcotics. It targets both street level dealers and major vendors operating within Santa Barbara County.

This year's funding will be used to partially offset the costs of one Deputy District Attorney IV and one full-time Office Assistant III to be assigned to the Santa Barbara Regional Narcotic Enforcement Team (SBRNET). The costs associated with assigning Peace Officers from the various agencies to the Santa Barbara Regional Narcotic Enforcement Team will be partially offset by this grant, with the balances paid by the Santa Maria Police Department, Lompoc Police Department, City of Guadalupe Police Department, Santa Barbara County Sheriff's Department, Santa Barbara Police Department and the Santa Barbara County Probation Department. In addition, the grant offsets costs for the Senior Deputy Probation Officer assigned to K-9, which is shared by the Santa Barbara County Probation Department and the Santa Barbara Police Department.

Performance Measures:

0076 To reduce criminal drug trafficking: Effect 50 seizures of illegal substances.

0088 To hold offenders accountable and to enable the courts to make appropriate sentencing decisions within statutory deadlines: File 100% of 3,000 of Adult Supervision violation reports within statutory guidelines.

Mandates and Service Levels:

The project, as described, meets the guidelines set forth by the Office of Criminal Justice Planning. This is not a mandated program, although many of the services provided are mandated by statutes and court orders. Statutory mandates governing Probation Department services are attached for your review.

Fiscal and Facilities Impacts:

The FY 2002-2003 Probation/District Attorney Narcotics Suppression Program budget consists of expenditure appropriations of \$267,340 that were established during the County Budget process. The program expenditures are financed by \$267,340 in State Office of Criminal Justice Planning (OCJP) Anti-Drug Abuse grant revenue account # 4789 (pass-through of federal funds).

The Probation/District Attorney Narcotics Suppression Program has no match requirement and does not cause the General Fund contribution to increase. The grant award prohibits the charging of indirect costs to the Office of Criminal Justice Planning Department by any agency involved in the program. However, the program is a multi-jurisdictional task force that operates outside of Probation offices resulting in negligible indirect costs to the county.

The FY 2002-2003 grant budget is as follows:

		FY02-03		
EXPENDITURES		BUDGET		
County Departments:				
Probation/Santa Barbara F	62,649			
Sheriff		58,382		
District Attorney		77,111		
	County Departments subtotal:	198,142		
Agencies				
Guadalupe Police Dept.		22,148		
Santa Maria Police Dept.		22,148		
Lompoc Police Dept.		22,148		
	Agencies subtotal:	66,444		
Required Training Expense		2,754		
	TOTAL EXPENDITURES:	267,340		
FINANCING				
State Office of Criminal Justic	267,340			
(pass-through of federal Anit-Drug Abuse Grant funds)				

Special Instructions:

In order to meet the guidelines set forth by the Office of Criminal Justice Planning, an original of the Resolution in the format required by the Office of Criminal Justice Planning, or a certified copy with an original signature of the Resolution for the grant period must be submitted to their office. Therefore, it is requested that certified copies be prepared for submission to the Office of Criminal Justice Planning. Please send eight (8) certified copies to Gayland Ervin, Santa Barbara County Probation, 2121 Centerpointe Parkway, Santa Maria, CA 93455.

Concurrence:

Auditor-Controller County Counsel Risk Management Tom Sneddon, District Attorney Jim Thomas, Sheriff-Coroner

	AYES: NOES: ABSTAIN: ABSENT:		GAIL MARSHALL, THIRD DISTRICT
ATTEST: MICHAEL F. BROWN CLERK OF THE BOARD			ByChair, Board of Supervisors
			APPROVED AS TO FORM:
By Deputy		-	RISK MANAGER
			By
APPROVED AS T	O FORM:		APPROVED AS TO FORM:
STEPHEN SHANE COUNTY COUNS		ROBERT	GEIS AUDITOR-CONTROLLER
Ву		_	By

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

RESOLUTION CONTINUING)
PROBATION DEPARTMENT/DISTRICT ATTORNEY)
NARCOTICS SUPPRESSION PROGRAM)

RESOLUTION I	NO.

WHEREAS, the County of Santa Barbara desires to continue a project designated as the Probation Department/District Attorney/Narcotics Suppression Program to be funded in part from funds made available through the Anti-Drug Abuse Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer of Santa Barbara County Probation is authorized to sign and approve on behalf of Santa Barbara County, the Grant Award Agreement, upon receipt, and upon approval of the Board of Supervisors, any extensions or amendments thereof

BE IT FURTHER RESOLVED that the applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of OCJP and that the cash match will be appropriated as required.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

IT IS ALSO AGREED that the award is not subject to local hiring freezes.

PASSED, APPROVED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 20th day of August, 2002, by the following vote: