



## Volume II – Cost Proposal for

# Planning and Environmental Services for the Southern California Gas Company Advanced Meter Project



### Prepared by:

*Amec Foster Wheeler  
Environment & Infrastructure, Inc.  
104 W. Anapamu Street, Suite 204A  
Santa Barbara, CA 93101*

### Prepared for:

*County of Santa Barbara  
Planning and Development Department  
123 E. Anapamu Street  
Santa Barbara, CA 93101*

**July 18, 2016**



## I. COST PROPOSAL

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Amec Foster Wheeler's team has prepared a cost proposal to provide a detailed description of the level of effort – by task, and within each phase of the Project as described in Volume I: Technical Proposal submitted July 18, 2016. This cost proposal was developed based on the County's Request for Proposals (RFP) dated May 26, 2016. With an understanding of the County's scope, budgetary, and schedule objectives, Amec Foster Wheeler has included a cost estimate to provide an adequate level of effort to meet County expectations for production of a high quality and detailed document within a focused budget.

The estimated not-to-exceed cost for the scope of work outlined in this proposal is \$94,821 plus a mandatory 10% contingency for a total budget of \$104,303.

This proposal is an offer for a period of sixty (60) days from the date of submittal. Mr. Aaron Goldschmidt, Vice President, is authorized to sign this proposal. Questions regarding the scope of services, technical approach, or any additional information requests during the period of proposal evaluation can be directed to Ms. Rita Bright.

Amec Foster Wheeler Environment & Infrastructure, Inc.  
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(805) 962-0992 x 237  
Rita.Bright@amecfw.com

No member of the contractor's team has a financial gain or an interest in the outcome of the project. Our Project team members within the Santa Barbara office do not currently and have not recently worked for SoCal Gas. We acknowledge the terms and conditions and the ability to conform to these terms, as addressed in the County's standard contract. Amec Foster Wheeler's minimum insurance coverage and types of insurance comply with the County's Standard Indemnification and Insurance Provisions, as filed with the County for recent projects, and would be maintained throughout the term of the Project. Our current Certificate of Liability Insurance would be provided upon selection.

We believe our resources and qualifications will allow us to successfully complete this Project, and we will commit all necessary staff and resources to the performance of this work within the Project schedule.

Respectfully submitted,



Aaron P. Goldschmidt, *Operations Manager*

*Environmental Planning and Natural Resources Program*

# AMEC FOSTER WHEELER ENVIRONMENT & INFRASTRUCTURE, INC.

## Time & Materials

(Amec Foster Wheeler reserves the right to move budget between tasks)

**CLIENT:** County of Santa Barbara  
**PROJECT:** SoCal Gas Advanced Meter Project  
**Date of Estimate:** July 18, 2016

				TASK 1		TASK 2		TASK 3		TASK 4A		TASK 4B		TASK 4C		TASK 4D		TASK 5		TOTAL PROJECT		
				Initial Meeting & Project Kickoff		Permit Process Development		Draft Zoning Ordinance Amendments		Environmental Analysis (Admin Draft IS/MND)		Environmental Analysis (Draft IS/MND)		Environmental Analysis (Admin Final IS/MND)		Environmental Analysis (Final IS/MND)		Public Outreach & Hearings/ Staff Report				
DIRECT LABOR :	TITLE	NAME	RATE	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT	
Professional Level 619	Project Manager	Rita Bright	\$140.00	8	\$1,120	20	\$2,800	36	\$5,040	24	\$3,360	12	\$1,680	16	\$2,240	2	\$280	40	\$5,600	158	\$22,120	
Professional Level 613	Deputy Project Manager	Julia Pujo	\$95.00	12	\$1,140	32	\$3,040	60	\$5,700	60	\$5,700	16	\$1,520	24	\$2,280	20	\$1,900	40	\$3,800	264	\$25,080	
Professional Level 615	QA/QC Technical Manager	Erika Leachman	\$125.00	3	\$375	4	\$500	24	\$3,000	16	\$2,000	4	\$500	8	\$1,000	4	\$500	16	\$2,000	79	\$9,875	
Professional Level 615	Air Quality Specialist	Albert Chung	\$140.00	0	\$0	0	\$0	0	\$0	6	\$840	1	\$140	1	\$140	0	\$0	0	\$0	8	\$1,120	
Professional Level 604	Environmental Analyst	Taylor Lane	\$75.00	4	\$300	0	\$0	20	\$1,500	80	\$6,000	30	\$2,250	40	\$3,000	12	\$900	16	\$1,200	202	\$15,150	
Professional Level 604	Environmental Analyst	Laura Ingulsrud	\$75.00	4	\$300	0	\$0	20	\$1,500	80	\$6,000	20	\$1,500	20	\$1,500	0	\$0	40	\$3,000	184	\$13,800	
Professional Level 609	Subcontracts/procurement	Donna Bond	\$95.00	1	\$95	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$95	
Professional Level 612	Project Administrator	Rosann Malloch	\$85.00	2	\$170	1	\$85	1	\$85	1	\$85	1	\$85	1	\$85	1	\$85	1	\$85	9	\$765	
Administrative Level 809	Word Processing	Janice Depew	\$75.00	0	\$0	0	\$0	2	\$150	8	\$600	6	\$450	8	\$600	4	\$300	0	\$0	28	\$2,100	
Administrative Level 807	Administrative	Rita Samaniego	\$65.00	1	\$65	1	\$65	1	\$65	2	\$130	1	\$65	1	\$65	2	\$130	1	\$65	10	\$650	
<b>TOTAL DIRECT LABOR</b>				<b>35</b>	<b>\$3,565</b>	<b>58</b>	<b>\$6,490</b>	<b>164</b>	<b>\$17,040</b>	<b>277</b>	<b>\$24,715</b>	<b>91</b>	<b>\$8,190</b>	<b>119</b>	<b>\$10,910</b>	<b>45</b>	<b>\$4,095</b>	<b>154</b>	<b>\$15,750</b>	<b>943</b>	<b>\$90,755</b>	
<b>SUBCONTRACTORS:</b>																						
Deirdre Stites - Graphics	Graphics	Deirdre Stites	\$68.00	0	\$0	0	\$0	0	\$0	12	\$816	2	\$136	2	\$136	1	\$68	0	\$0	17	\$1,156	
<i>Subtotal Subcontractors</i>				0	\$0	0	\$0	0	\$0	12	\$816	2	\$136	2	\$136	1	\$68	0	\$0	17	\$1,156	
<i>Subcontractor Markup</i> 10%					\$0		\$0		\$0		\$82		\$14		\$14		\$7		\$0	0	\$117	
<b>TOTAL SUBCONTRACTORS</b>					<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>12</b>	<b>\$898</b>	<b>2</b>	<b>\$150</b>	<b>2</b>	<b>\$150</b>	<b>1</b>	<b>\$75</b>	<b>0</b>	<b>\$0</b>	<b>17</b>	<b>\$1,273</b>	
<b>OTHER DIRECT COSTS:</b>																						
Shipping					\$0		\$0		\$0		\$0		\$25		\$0		\$25		\$0		\$50	
Reproduction and Printing	(\$0.4 per color page)		\$0.40		\$0	0	\$0	25	\$10	400	\$160	400	\$160	400	\$160	400	\$160	50	\$20		\$670	
Travel	Mileage charged at \$0.56 per mile		\$0.56		\$0		\$0		\$0		\$0		\$0		\$0		\$0	300	\$168		\$168	
<i>Subtotal ODCs</i>					\$0		\$0		\$10		\$160		\$185		\$160		\$185		\$188		\$888	
<i>ODCs Markup</i> 10%					\$0		\$0		\$1		\$16		\$19		\$16		\$19		\$19		\$90	
<b>TOTAL ODCs</b>					<b>\$0</b>		<b>\$0</b>		<b>\$11</b>		<b>\$176</b>		<b>\$204</b>		<b>\$176</b>		<b>\$204</b>		<b>\$207</b>		<b>\$978</b>	
Office Administration	2%	(labor only)			\$71		\$130		\$341		\$494		\$164		\$218		\$82		\$315		\$1,815	
(phones, office equipment, office supplies)																						
<b>TOTAL PROJECT 'NOT-TO-EXCEED' ESTIMATE</b>				<b>35</b>	<b>\$3,636</b>	<b>58</b>	<b>\$6,620</b>	<b>164</b>	<b>\$17,392</b>	<b>277</b>	<b>\$26,283</b>	<b>91</b>	<b>\$8,708</b>	<b>119</b>	<b>\$11,454</b>	<b>45</b>	<b>\$4,456</b>	<b>154</b>	<b>\$16,272</b>	<b>943</b>	<b>\$94,821</b>	
<b>CONTINGENCY</b> 10%																					\$9,482	
<b>TOTAL PROJECT WITH CONTINGENCY</b>																						<b>\$104,303</b>