

**SECOND AMENDMENT  
FY 2016-2019**

TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the "Second Amended Contract") to the Agreement for Services of Independent Contractor, referenced as number **BC 17-035**, by and between the **County of Santa Barbara** (County) and **The Salvation Army Southern California Division** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

Whereas, this Second Amended Contract incorporates the terms and conditions set forth in the contract approved by the County Board of Supervisors in June 2016 and the First Amendment approved by the County Board of Supervisors in August 2018, except as modified by this Second Amended Contract;

Whereas, due to the delay in Drug Medi-Cal (DMC) certification by the Contractor to allow for the provision of alcohol and drug program services under the new Organized Delivery System (ODS) and to prevent a gap in non- DMC Alcohol and Drug Program (ADP) services currently provided by the Contractor, the Contract termination date will be extended to June 30, 2019. Upon receipt of Drug Medi-Cal certification, the ADP portion of this contract will be terminated and replaced by a new Board Contract for Contractor to provide DMC ODS services.

Whereas, the Contractor will provide a greater number of services than contemplated by the original Agreement and will incur expenses beyond the value of this Agreement, this amendment adds additional funds up to **\$24,000** for Fiscal Year 18-19, for a new multiyear Agreement maximum not to exceed **\$341,100** so as to compensate Contractor for additional services to be rendered under this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, the parties agree as follows:

**I. In the Agreement Section 4. Term, delete Section 4 and replace with the following:**

4. Term.

Contractor shall commence performance on 7/1/2016 and end performance upon completion, but no later than 6/30/2019 unless otherwise directed by County or unless earlier terminated.

For Alcohol and Drug Free Housing services set forth in Exhibit A-1 ADP, Contractor shall commence performance on July 1, 2016 and end performance upon the effective date for Contractor's provision of Drug Medi-Cal certified Organized Delivery System services, but no later than June 30, 2019, unless otherwise directed by County or unless earlier terminated.

**II. Delete Section I. of Exhibit B, Financial Provisions, and replace with the following:**

- I. For Contractor services to be rendered under this Agreement, Contractor shall be paid at the rate specified in the Schedule of Rates (Exhibit B-1-ADP and Exhibit B-1-MH), with a maximum value not to exceed \$113,700 for FY 2016-2017, \$113,700 for FY 2017-2018, and \$113,700 for FY 2018-2019. The total contract amount payable for Fiscal Years 2016-2019 shall not exceed \$341,100, inclusive of \$144,000 in Alcohol and Drug Program funding, and \$197,100 in Mental Health funding.

**III. Delete Exhibit B-1 ADP, Schedule of Rates and Contract Maximum for FY 18-19, and replace with the following:**

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**Exhibit B-1**

**Schedule of Rates and Contract Maximum**

<b>CONTRACTOR NAME:</b>		Salvation Army				<b>FISCAL YEAR:</b>		2018-19
<b>Drug Medi-Cal / Non Drug Medi-Cal</b>	<b>Service Type</b>	<b>Mode</b>	<b>Service Description</b>	<b>Unit of Service</b>	<b>DMC Service Function Code</b>	<b>AoD Cost Report Service Code</b>	<b>County Maximum Allowable Rate</b>	
<b>Non - Drug Medi-Cal Billable Services</b>	<b>Residential</b>	<b>N/A</b>	Alcohol/Drug Free Housing (Perinatal/Parolee Only)	Bed Day	N/A	57	\$35 per day	
					<b>PROGRAM</b>			
					ADFH	<b>TOTAL</b>		
<b>GROSS COST:</b>				\$	48,000	\$	48,000	
<b>LESS REVENUES COLLECTED BY CONTRACTOR:</b>								
PATIENT FEES						\$	-	
CONTRIBUTIONS						\$	-	
OTHER (LIST):						\$	-	
<b>TOTAL CONTRACTOR REVENUES</b>				\$	-	\$	-	
<b>MAXIMUM CONTRACT AMOUNT PAYABLE:</b>				\$	<b>48,000</b>	\$	<b>48,000</b>	
<b>SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**</b>								
Drug Medi-Cal						\$	-	
Realignment/SAPT - Discretionary						\$	-	
Realignment/SAPT - Perinatal						\$	-	
Realignment/SAPT - Adolescent Treatment						\$	-	
Realignment/SAPT - Primary Prevention						\$	-	
CalWORKS						\$	-	
Other County Funds					48,000	\$	48,000	
<b>FY16-17 TOTAL ( Sources of Behavioral Wellness Funding)</b>				\$	<b>48,000</b>	\$	<b>48,000</b>	
<b>FY17-18 TOTAL ( Sources of Behavioral Wellness Funding)</b>				\$	<b>48,000</b>	\$	<b>48,000</b>	
<b>FY18-19 TOTAL ( Sources of Behavioral Wellness Funding)</b>				\$	<b>48,000</b>	\$	<b>48,000</b>	
<b>TOTAL ( Sources of Behavioral Wellness Funding)</b>				\$	<b>144,000</b>	\$	<b>144,000</b>	
<b>CONTRACTOR SIGNATURE:</b>								
<b>STAFF ANALYST SIGNATURE:</b>								
<b>FISCAL SERVICES SIGNATURE:</b>								
**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources								

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**IV. Add the following Exhibit B-2 for FY 18-19:**

Santa Barbara County Department of Behavioral Wellness Contract Budget Packet														
AGENCY NAME: <u>The Salvation Army Hospitality House</u>														
COUNTY FISCAL YEAR: <u>18/19</u>														
Gray Shaded cells contain formulas, do not overwrite														
LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10	11	12	13
	I. REVENUE SOURCES:	TOTAL AGENCY / ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	ADP	Enter PROGRAM NAME (Fac/Prog)									
1	Contributions	\$ 273,740	\$ 16,139	\$ 16,139										
2	Foundations/Trusts	\$ 275,029	\$ -											
3	Miscellaneous Revenue	\$ 33,000	\$ -											
4	Behavioral Wellness ADP Funding	\$ 48,000	\$ 48,000	\$ 48,000										
5	Other Government Funding	\$ 301,987	\$ -											
6	Private Insurance		\$ -											
7	Federal Probation		\$ -											
8	Other (specify)		\$ -											
9	Other (specify)		\$ -											
10	Total Other Revenue	\$ 931,756	\$ 64,139	\$ 64,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
I.B Client and Third Party Revenues:														
11	Client Fees	\$ 76,500	\$ -											
12	SSI		\$ -											
13	Other (specify)		\$ -											
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)	\$ 76,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	GROSS PROGRAM REVENUE BUDGET	\$ 1,008,256	\$ 64,139	\$ 64,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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III. DIRECT COSTS	TOTAL AGENCY/ ORGANIZATION BUDGET	COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	ADP	Enter PROGRAM NAME (Fac/Prog)									
<b>III.A. Salaries and Benefits Object Level</b>													
16 Salaries (Complete Staffing Schedule)	399,961	\$ 25,038	\$ 25,038			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17 Employee Benefits	142,297	\$ 8,908	\$ 8,908										
18 Consultants		\$ -											
19 Payroll Taxes	48,650	\$ 3,045	\$ 3,045										
20 Salaries and Benefits Subtotal	\$ 590,908	\$ 36,991	\$ 36,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>III.B Services and Supplies Object Level</b>													
21 Supplies	54,650	\$ 3,421	\$ 3,421										
22 Telephone/Internet	6,200	\$ 388	\$ 388										
23 Postage & Shipping	500	\$ 31	\$ 31										
24 Utilities	64,000	\$ 4,006	\$ 4,006										
25 Occupancy (Facility Lease/Rent/Cost)	95,902	\$ 6,003	\$ 6,003										
26 Rental/Maintenance Equipment	5,500	\$ 344	\$ 344										
27 Printing/Publications	1,000	\$ 63	\$ 63										
28 Transportation	14,967	\$ 937	\$ 937										
29 Conferences, Meetings, Etc.	200	\$ 13	\$ 13										
30 Insurance	21,606	\$ 1,353	\$ 1,353										
31 Specific Assistance to Individuals	35,513	\$ 2,223	\$ 2,223										
32		\$ -											
33		\$ -											
34		\$ -											
35 Services and Supplies Subtotal	\$ 300,038	\$ 18,782	\$ 18,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>III.C. Client Expense Object Level Total (Not Medi-Cal Reimbursable)</b>													
36		\$ -											
37													
38													
39 SUBTOTAL DIRECT COSTS	\$ 890,946	\$ 55,773	\$ 55,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>IV. INDIRECT COSTS</b>													
40 Administrative Indirect Costs (Reimbursement limited to 15%)	92,585	\$ 8,366	\$ 8,366		\$ -								
41 GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48)	\$ 983,531	\$ 64,139	\$ 64,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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**V. All other terms remain in full force and effect.**

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Second Amendment to Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **The Salvation Army Southern California Division**.

**IN WITNESS WHEREOF**, the parties have executed this Second Amendment to be effective on the date executed by County.

**COUNTY OF SANTA BARBARA:**

By: \_\_\_\_\_  
DAS WILLIAMS, CHAIR  
BOARD OF SUPERVISORS

Date: \_\_\_\_\_

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF THE BOARD

By: \_\_\_\_\_  
Deputy Clerk

Date: \_\_\_\_\_

**CONTRACTOR:**

THE SALVATION ARMY SOUTHERN  
CALIFORNIA DIVISION

By: \_\_\_\_\_  
Authorized Representative

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**APPROVED AS TO FORM:**

MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By: \_\_\_\_\_  
Deputy County Counsel

**APPROVED AS TO ACCOUNTING FORM:**

THEODORE A. FALLATI, CPA  
AUDITOR-CONTROLLER

By: \_\_\_\_\_  
Deputy

**RECOMMENDED FOR APPROVAL:**

ALICE GLEGHORN, PH.D., DIRECTOR  
DEPARTMENT OF BEHAVIORAL  
WELLNESS

By: \_\_\_\_\_  
Director

**APPROVED AS TO INSURANCE FORM:**

RAY AROMATORIO  
RISK MANAGEMENT

By: \_\_\_\_\_  
Risk Management