



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: CEO/Gen Co Programs  
Department No.: 990  
For Agenda Of: August 3, 2010  
Placement: Set Hearing  
Estimated Tme: 5 minutes on 8/10/10  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer, 568-3404  
Director(s)  
Contact Info: Terri Nisich, Assistant CEO, 568-3400

SUBJECT: **Set a Hearing to Consider and Adopt a Resolution for the CSA #3 Library Tax for FY 2010-11**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors set a hearing for August 10, 2010 to consider adopting a resolution setting the 2010-11 library special tax rate in the County Service Area #3 (County unincorporated area).

**Summary Text:**

The assessment for FY 2010-11 is proposed to remain consistent with FY 09-10 levels. The chart below shows proposed tax rates by parcel category:

Parcel Description	FY 09-10 (Current Rate)	FY 10-11 (Proposed Rate)	Amount of Change
Vacant Farm Land	\$ 10.24	\$ 10.24	\$0.00
Res.-Single, -Condos	\$ 20.51	\$ 20.51	\$0.00
Res.-Duplex, -Triplex	\$ 40.98	\$ 40.98	\$0.00
Appts.-Courts	\$122.98	\$122.98	\$0.00
Heavy Commercial	\$ 92.19	\$ 92.19	\$0.00
Light Commercial	\$ 92.19	\$ 92.19	\$0.00
Industrial	\$ 92.19	\$ 92.19	\$0.00
Churches-Misc.-Other	\$ 40.98	\$ 40.98	\$0.00
Government Exempt	\$ 0.00	\$ 0.00	\$0.00

**Background:**

In June 1990, more than 2/3 of the voters in CSA #3 (which now includes the unincorporated area of the County and the City of Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, the Board of Supervisors must hold a public hearing to annually fix the amount of tax to be collected for the CSA #3 within in County unincorporated area. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base. While the CPI for the period noted has decreased by .8%, the overall potential rate reduction is minor. Therefore, it is recommended that no change in the rate occur for FY 2010-11.

The CSA #3 funding is a critical source of revenue required to sustain the ongoing operations of the Goleta Library. The estimated cost of operation for the Goleta Library for FY 10/11 is \$1,123,917. The CSA #3 revenue from the incorporated and unincorporated area of the County is \$343, 990 or approximately 31% of the library operating budget. Other primary sources of revenue include the countywide per capita contribution (\$533,640), State Public Library Fund monies (\$30,780), fines and forfeitures and monies donated by the Goleta Friends of the Library to support ongoing operations.

**Fiscal and Facilities Impacts:**

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 167,103.00		
Total	\$ 167,103.00	\$ -	\$ -

**Narrative:**

County Service Area #3 special tax proceeds for the library are proposed to remain stable for FY 10-11 within the unincorporated area. The City of Goleta will also conduct a review of and set the tax rate for FY 10-11. The County and City have worked to ensure a consistent rate structure for CSA #3 in the impacted incorporated and unincorporated areas.

**Staffing Impacts:**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

The Clerk of the Board is required to publish notice of the hearing. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

Please forward a Copy of Minute Order and Certified Copy of Resolution to Jette Y. Christiansson.

**Attachments:**

Attachment 1: Summary of Proposed 2010-11 Library Tax Rates for CSA #3

Attachment 2: Board of Supervisors' Resolution setting the 2010-11 Library Tax Rates for CSA #3

Attachment 3: Notice of Public Hearing

**Authored by:**

Jette Y. Christiansson, Business Manager