

# Budget Revision Requests

Document Number: BJE - 0006266    Agenda Item: Alcohol & Drug Fund SPT FFY18 revenue    Agenda Date: 5/21/2019    Approval: BOS 4/5    Has Board Letter: Yes

Title: Behavioral Wellness: Alcohol & Drug Fund SPT FFY18 revenue

Budget Action: Increase Appropriations of \$110,000 in the Behavioral Wellness Department, Alcohol and Drug Programs Fund for Services and Supplies funded by \$747,500 unanticipated revenue from SPT (Substance Abuse Prevention & Treatment) Block Grant revenue and increase restricted fund balance by \$637,500 for use in FY2019-20.

Justification: Behavioral Wellness is requesting an increase in Services and Supplies due to \$110,000 additional SPT Federal Block Grant services provided by Prevention CBOs and increase restricted Fund Balance by \$637,500 for use in FY2019-20. There is no impact to the General Fund with this budget revision.

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	747,500.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	110,000.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		92 - Changes to Restricted	0.00	637,500.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				<u>747,500.00</u>	<u>747,500.00</u>

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Melissa Manzo		043-Behavioral Wellness	5/8/2019 12:03:04 PM	Y
Chris Ribeiro	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	5/8/2019 5:05:06 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	5/9/2019 10:47:48 AM	Y
Joel Boyer	FACS Supervisor	All Depts-All Funds	5/9/2019 11:22:42 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	5/9/2019 1:52:48 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	5/9/2019 2:06:36 PM	Y

# Budget Journal Entry

Document Number: BJE - 0006266 Batch ID: 2300452 Created On: 5/1/2019 12:05:26 PM  
 Document Description: ADP SAPT increase FFY18 Processed On: Processed By: Melissa Manzo  
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## References

Audit Trail: 1819 Actualizing JE:

## Budget Revision Request

Agenda Item: Agenda Date: 5/21/2019 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: Behavioral Wellness: Alcohol & Drug Fund SAPT FFY18 revenue  
 Budget Action: Increase Appropriations of \$110,000 in the Behavioral Wellness Department. Alcohol and Drug Programs Fund for Services and Supplies funded by \$747,500 unanticipated revenue from SAPT (Substance Abuse Prevention & Treatment) Block Grant revenue and increase restricted fund balance by \$637,500 for use in FY2019-20.

Justification: Behavioral Wellness is requesting an increase in Services and Supplies due to \$110,000 additional SAPT Federal Block Grant services provided by Prevention CBOs and increase restricted Fund Balance by \$637,500 for use in FY2019-20. There is no impact to the General Fund with this budget revision.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	747,500.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	110,000.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		92 - Changes to Restricted	0.00	637,500.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				747,500.00	747,500.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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