



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 6-24-08  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Ann Detrick, Ph.D., Director  
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220  
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

**SUBJECT: FY 08-09 Agreements for Children's Mental Health Services**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

Consider recommendations regarding amendments to renew contracts for Children's Mental Health services for FY 08-09, as follows:

1. Approve and execute an amendment to the contract with Child Abuse Listening & Mediation, Inc. (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$1,152,580.
2. Approve and execute an amendment to the contract with Community Action Commission (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$2,314,885.
3. Approve and execute an amendment to the contract with the Council on Alcoholism and Drug Abuse (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$113,770.
4. Approve and execute an amendment to the contract with Family Service Agency (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$1,015,617.
5. Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family Center (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$1,133,912.

6. Approve and execute an amendment to the contract with Sojourn Services, Inc. (a local vendor) for the period of July 1, 2008 through June 30, 2009 in the amount of \$1,645,005.
7. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of each contract's dollar amount.

**Summary Text:**

The vendors for which contract amendments/renewals are recommended provide services to Medi-Cal eligible youth with severe emotional disturbances (SED) and their families. Approval of the recommended actions will renew the above listed agreements for FY 08-09. These contracts are being brought to the Board of Supervisors for approval due to the implementation of revisions to several exhibits, including changes to the required reports, and new financial provisions and outcomes exhibits.

**Background:**

**Child Abuse Listening and Mediation (CALM)** provides mental health services to Medi-Cal eligible children with SED. CALM provides Intensive In-Home mental health services, and outpatient individual and family therapy. Intensive In-Home services are provided in homes and community settings to improve client and family functioning to reduce risk of placement outside of the home or community. In addition, CALM provides Therapeutic Foster Care to children in foster care in order to help them remain in their placements. Therapeutic Foster Care is through the HOPE program (which provides intensive in home services to foster kids) and Children's Services Screeners at each co-located Department of Social Services site. CALM provided mental health services to 414 clients in FY 06-07.

**Community Action Commission (CAC)** provides mental health services to Medi-Cal eligible children with SED and their families county-wide through their Therapeutic Response Aide and Parent Partner programs. These programs provide behavioral intervention to assist youth to develop interpersonal and social skills, manage their behavior, and succeed in their home, school and community. The programs also assist youth and their parents, family members, or caregivers to access needed services, develop skills, participate in care planning and treatment services. In addition, this contract provides Medi-Cal funding for mental health services through the Head Start programs located in Lompoc, Santa Maria and Santa Barbara, which offer early care and education to children ages 0-5 and pregnant women. CAC provided mental health services to 606 clients in FY 06-07.

**Council on Alcoholism and Drug Abuse (CADA)** operates the Carpinteria START Program (Support, Treatment, Advocacy, and Referral Team) through this contract. A START team with expertise in substance abuse and mental health prevention and treatment is assigned to each school in the Carpinteria area to provide intervention, referrals, programs and services to intervene as early as possible to address learning, behavior, and emotional problems as well as other school issues such as anxiety, bullying, alienation, and disengagement from classroom learning. CADA provided mental health services to 58 clients in FY 06-07.

**Family Service Agency (FSA)** provides mental health services to children with SED and their families in Lompoc and Santa Barbara. FSA programs include Intensive In-Home mental health services, School Based Mental Health and outpatient individual and family therapy. Intensive In-Home services are provided in homes and community settings to improve client and family functioning to reduce risk of placement outside of the home or community. School Based services are provided to clients in schools

through individual or group therapy to improve client functioning. In addition, FSA is under contract to provide START services in the Carpinteria area, as described above. FSA provided mental health services to 451 clients in FY 06-07.

**Santa Maria Valley Youth and Family Center (SMVYF)** provides intensive in-home mental health services to Medi-cal eligible youth with SED and their families in Santa Maria. SMVYF provides Intensive In-Home mental health services, and outpatient individual and family therapy. In addition, SMVYF provides Therapeutic Foster Care to children in foster care in order to help them remain in their placements. SMVYF also provides School Based Mental Health services. SMVYF provided mental health services to 267 clients in FY 06-07.

**Sojourn** provides mental health services county-wide to children with SED and their families in their natural environments (home, school, recreation, etc.). These services include mental health assessment and evaluation, individual and family therapy, case management, individual and family rehabilitation services. Services are provided by an interdisciplinary team of licensed clinical staff, child developmental specialists, and occupational therapists who are bi-lingual and bi-cultural. Sojourn provided mental health services to 362 clients in FY 06-07.

**Performance Measure:**

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

**RPM 0231:** to provide effective mental health care to 3,000 youth with emotional disturbances and their families.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 3,687,884.50		
Federal	\$ 3,687,884.50		
Fees			
Other:		\$ -	
<b>Total</b>	<b>\$ 7,375,769.00</b>	<b>\$ -</b>	<b>\$ -</b>

Narrative: The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the Adopted FY 2008-09 Budget, Federal and State Revenues (page D-164 in the FY 2008-09 County Budget Book, in the Children's Division). The proposed expenditures are included in the FY 2008-09 budget for Professional and Special Services. Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

**Special Instructions:**

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services

ATTN: Contracts Office  
300 North San Antonio Road, Bldg. 3  
Santa Barbara, CA 93110

**Attachments:**

FY 08-09 Amendments for:

Child Abuse Listening and Mediation  
Community Action Commission  
Council on Alcoholism and Drug Abuse  
Family Service Agency  
Santa Maria Valley Youth & Family Center  
Sojourn Services, Inc.

**Authored by:**

C. Toma

**cc:**