



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** March 10, 2020  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

---

**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Department of Behavioral Wellness, 681-5220  
Contact Info: Pam Fisher, PsyD. Deputy Director, Chief of Clinical Operations,  
681-5220  
**SUBJECT:** Behavioral Wellness - Alcohol and Drug Program – Third Amendment to State  
Contract for Substance Abuse Prevention and Treatment Block Grant  
(SAPT/SABG) FY 2017-2020

---

**County Counsel Concurrence**

As to form: Yes

Other Concurrence:

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Director of Behavioral Wellness to execute the Third Amendment to the multiyear grant Agreement (#17-94159 A03) with the **State Department of Health Care Services** for Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG) funds, which updates contract language, implements a budgetary shift of \$735,820 in funds from FY 17-18 to FYs 18-19 and 19-20, and increases the FY 2019-2020 budget by \$50,615, for a total maximum contract amount of **\$8,651,068** for the period of **July 1, 2017 to June 30, 2020**; and
- B. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

**Summary Text:**

This item is on the agenda to request authorization for the Director of Behavioral Wellness (BeWell) to execute the third amendment to the SAPT/SABG Agreement for Substance Abuse Prevention and Treatment Block Grant funds which updates contract language, implements a budgetary shift of \$735,820 in funds from FY 17-18 to FY 18-19 and 19-20, and increases the FY 19-20 budget by \$50,615. Approval of the recommended actions would allow BeWell to continue the delivery of State-mandated services to

individuals with substance use issues in Santa Barbara County and provide prevention services throughout Santa Barbara County through June 30, 2020.

**Background:**

The Department of Health Care Services (DHCS) directs local County funding to primary substance abuse prevention, treatment, and recovery services through a block grant from the federal Substance Abuse and Mental Health Services Administration (SAMHSA) for substance abuse primary prevention, Friday Night Live, Perinatal Treatment Services, and Room and Board for Transitional Housing programs.

In December 2017, the Board originally approved the acceptance of federal SAPT/SABG funds through a three-year DHCS Agreement for \$7,824,072 for the period of July 1, 2017 to June 30, 2020. On January 15, 2019, the Board approved the First Amendment to the DHCS Agreement to provide modified terms and conditions and increase discretionary funds by \$28,881 for FY 18-19 for residential alcohol drug free housing, for a total contract maximum of \$7,852,953. On May 21, 2019, the Board approved the Second Amendment for the acceptance of \$747,500 as one-time discretionary funds for FY 17-18, for the provision of expanding alcohol and other primary drug prevention services, data collection and reporting services, workforce development services for residents of Santa Barbara County, the provision of local awareness and training regarding Cannabis use, and safe storage and disposal of prescription drugs.

This Third Amendment updates contract language, implements a budgetary shift of \$735,820 in funds from FY 17-18 to FYs 18-19 and 19-20, and increases the FY 2019-2020 budget by \$50,615, for a total maximum contract amount of \$8,651,068 for the period of July 1, 2017 to June 30, 2020.

**Performance Measures and Outcomes:**

Providers must comply with performance measures and outcomes as set forth in their contracts. Data is tracked through the California Outcomes Measurement System for Treatment (CalOMS) and BeWell monitors providers for compliance with program requirements.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b>Funding Sources</b>	<b><u>FY 2017 - 2018 expenditure period 10/01/16 to 6/30/2018</u></b>	<b><u>FY 2018-2019 expenditure period 10/01/17 - 9/30/2019</u></b>	<b><u>FY 2019 - 2020 expenditure period 10/1/18- 6/30/20</u></b>
General Fund			
State			
Federal			
Fees			
Other: SABG Award	\$ 2,608,024	\$ 2,648,585	\$ 3,394,459
Annual Total:	<b>\$ 2,608,024</b>	<b>\$ 2,648,585</b>	<b>\$ 3,394,459</b>
Three Year Total:			<b>\$ 8,651,068</b>

Narrative: Approval of the recommended action will not increase the use of General Fund dollars by BeWell.

**Key Contract Risks:**

If the funding of the program for any fiscal year is reduced or deleted by the Budget Act, DHCS has the option to either cancel this Contract with no liability incurred to DHCS or offer an amended agreement to

the County with a reduced amount. DHCS may also cancel the agreement for convenience. The contract also passes on to the County the responsibility to repay any audit exceptions taken by the Federal government and the State or the State Auditor. However, BeWell's contracts with its service providers include language requiring contractors to repay any amounts disallowed in audit findings and include standard termination for convenience provisions, minimizing financial risks to the County. The contract also imposes procedural and reporting requirements implemented by BeWell that could be subject to future audit.

**Special Instructions:**

Please email one (1) copy of the minute order to Denise Morales at: [dmorales@co.santa-barbara.ca.us](mailto:dmorales@co.santa-barbara.ca.us) and a copy to [BWellcontractstaff@co.santa-barbara.ca.us](mailto:BWellcontractstaff@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: DHCS SAPT FY 17-20 Agreement 17-94159 A03

Attachment B: DHCS SAPT FY 17-20 Agreement 17-94159 A02

Attachment C: DHCS SAPT FY 17-20 Agreement 17-94159 A01

Attachment D: DHCS SAPT FY 17-20 Agreement 17-94159

**Authored by:**

D. Morales