



**COUNTY OF SANTA BARBARA
PLANNING AND DEVELOPMENT**

MEMORANDUM

TO: Board of Supervisors

FROM: Glenn Russell, Director, Planning and Development

DATE: April 22, 2015

RE: Coastal Resource Enhancement Fund (CREF) 2015 Cycle
Continued Hearing of April 14, 2015

At the Board of Supervisors hearing on April 14, 2015, Planning and Development (P&D) presented its staff recommendations for the 2015 CREF awards, and CREF applicants and the public presented their proposals and comments. At that hearing, your Board made a unanimous motion (motion by Supervisor Farr, seconded by Supervisor Adam) to provide staff with direction to come back to your Board with the following recommendations:

- Circle G Ranch Fish Passage Restoration Project: \$42,417
- The Story of California's Channel Islands: \$30,000
- Arroyo Burro Creek Acquisition: \$300,000
- Coronado Butterfly Preserve Revitalization Project: \$23,000
- Ellwood Beach Drive Parcel Acquisition: \$58,750
- Jalama Beach Restroom Replacement: \$170,752
- Dunes Exhibition Project: \$76,000

To assist your Board in its decision making process on May 5th, staff has prepared the attached table which identifies each CREF proposal, the amount requested, staff's original funding recommendations, staff's revised funding recommendation that reflects your Board's motion from the April 14th hearing, and the funding difference between the two staff recommendations.

2014 CREF Proposals

Proposal No. ¹	Proposals	Amount Requested	Staff Recommendation 4-14-15	Staff Recommendation with Board's Motion	Difference Between Recommendations
1	Circle G Ranch Fish Passage Restoration	\$ 42,417	\$ 42,417	\$ 42,417	
3	Story of California's Channel Islands	\$ 30,000	\$ 30,000	\$ 30,000	
4	Arroyo Burro Creek Acquisition	\$ 337,750	\$ 300,000	\$ 300,000	
6	Coal Oil Point Education Center	\$ 150,000	\$ 50,000	\$ 0	- \$ 50,000
7	Coronado Butterfly Preserve Revitalize	\$ 23,000	\$ 15,000	\$ 23,000	+ \$ 8,000
8	Ellwood Beach Drive Acquisition	\$ 65,000	\$ 37,750	\$ 58,750	+ \$ 21,000
10	Jalama Beach Restroom Replacements	\$ 305,000	\$ 170,752	\$ 170,752	
11	Dunes Center's Exhibition Project	\$ 145,224	\$ 55,000	\$ 76,000	+ \$ 21,000
	Total		\$ 700,919	\$ 700,919	

¹ Proposals No. 2 and No. 9 were withdrawn. Staff did not recommend funding for Proposals No. 5 (Adopt-A-Block) and No. 12 (Santa Ynez River Stabilization).