

# Budget Journal Entry

Document Number: BJE - 0010252      Batch ID: 2974300      Created On: 12/6/2024 8:33:29 AM  
 Document Description: 0076- SOLOMON HILLS PROJECT FUNDING      Processed On:      Created By: David Mitchell  
 Post On: 2/4/2025      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 2/4/2025    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: Increase charge for service revenue and related contractual service expenditure for Solomon Hills.  
 Budget Action: Increase Appropriations of \$375,000 in Planning & Development, Planning and Development Fund, for Services and Supplies, funded by unanticipated revenue from the project applicant.  
 Justification: Approval of this budget revision in the amount of \$375,000 will provide budget authorization to enter into an agreement with Rincon Consultants Inc to peer review issue area studies and prepare the Environmental Impact Report for the Solomon Hills development project. All costs for this project are fully reimbursable by the project applicant and there is no General Fund Contribution, or financial impact.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0076 - Planning and Development	053 - Planning & Development		30 - Charges for Services	375,000.00	0.00
0076 - Planning and Development	053 - Planning & Development		55 - Services and Supplies	0.00	375,000.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				<u>375,000.00</u>	<u>375,000.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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0076	053	2420	5101	375,000.00		2010	202502	FY24-25 SOLOMON HILLS PROJECT REVENUE FUNDING
0076	053	2530	7510		375,000.00	2010	202502	FY24-25 SOLOMON HILLS PROJECT EXPENDITURE FUNDING
Total				<u>375,000.00</u>	<u>375,000.00</u>			

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
David Mitchell	Fund/Department	053-Planning & Development Funds	1/15/2025 12:08:33 PM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	1/15/2025 12:10:50 PM	Y
Karla Ramirez		061-Auditor-Controller	1/15/2025 1:35:02 PM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	1/21/2025 9:21:57 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	1/21/2025 9:29:32 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	1/23/2025 8:44:23 AM	Y