

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: September 20, 2005
Department: Public Works
Budget Unit: 054
Agenda Date: October 11, 2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Mark Schleich x3603
Brent Gaschler x3628

SUBJECT: Board Contract 05-181
Construction of 48-Inch HDPE Pipe at Foothill Site B
Change Order No. 1
Resource Recovery & Waste Management Project No. 828351
Second Supervisorial District

Recommendations:

That the Board of Supervisors:

Approve and execute Change Order No. 1 with Elevation General Engineering, Inc. (a local vendor) for Construction of 48-Inch HDPE Pipe at Foothill Site B (Project No. 828351) in the amount of \$26,466.37 for an increased scope of work bringing the total contract amount to \$133,641.37.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure

Executive Summary and Discussion:

The heavy rains of January 2005 severely eroded the drainage course next to the Foothill Closed Landfill. FEMA subsequently approved an engineered solution to this recurring problem. The project is 93.8% reimbursable: 75% will be reimbursed by FEMA and 18.8% by OES.

The contract with Elevation General Engineering, Inc. for the Construction of the 48-Inch HDPE Pipe at Foothill Site B was signed on May 23, 2005. The amount approved for the contract was \$107,175.00. Change Order No. 1 will increase the contract value by \$26,466.37 for a total contract cost of \$133,641.37.

Subject: Board Contract 05-181 (Construction of 48-Inch HDPE Pipe at Foothill Site B)--Change Order No. 1--Resource Recovery & Waste Management Project No. 828351--Second Supervisorial District
Agenda Date: October 11, 2005
Page: 2

Contract Change Order No. 1 provides funds for the addition of an 18-inch storm drain with two drainage inlets that will allow water from the two benches immediately adjacent to and uphill from the watercourse to ultimately get into the new 48-inch pipe, thus preventing soil erosion, as well as provide funds for the work required to resolve surface grading and drainage problems that occurred over the new 48-inch pipe.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Initial funding for this project will come from the Resource Recovery & Waste Management Enterprise Fund. This project is a 2005 Storm project which will receive 75% reimbursement from FEMA and 18.8% reimbursement from OES. The remaining 6.2% funding will be provided by the Resource Recovery & Waste Management Enterprise Fund. Full funding has been budgeted in the 2005/06 budget in Fund 1930, Dept. 054, Account 8200, and Program 1700. (The storm damage occurred during the budgeting process and initial estimates were used. A budget revision will not be needed as the revised contract amount is less than original estimates).

Special Instructions:

Please send copies of the Minute Order to Georgia Navarro, Imelda Cragin, and Brent Gaschler in the Public Works Resource Recovery & Waste Management Division, and Dave Rickard in Public Works Emergency Management.

Concurrence:

None