

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/24/2005
Department Name: Public Works
Department No.: 054
Agenda Date: 6/21/2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors
FROM: Phillip M. Demery, Director
Public Works
STAFF CONTACT: Eric Pearson, Construction Section Manager
681-5686
SUBJECT: Construction of County Wide 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding in Santa Barbara County, in the Second and Third Supervisorial Districts. Santa Barbara County Project No. 820600

Recommendation(s):

That the Board of Supervisors:

Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Lash Construction Inc. (A Local Vendor), P. O. Box 4640, Santa Barbara, California 93140, in the amount of \$247,188.62.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This project was part of the annual County Wide, Preventive Maintenance Program of the Department. It consisted of the repair of the existing hardscape by removing 332 square feet of damaged parkway concrete, installing 16 federally-mandated curb ramps, and providing tree root pruning and shielding. It also included the repair and construction of approximately 532 linear feet of sidewalk, 1,040 linear feet of curb and gutter, and several cross gutters, spandrels, driveways, and driveway aprons.

Your Board approved the project as part of the FY 2004/2005 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2004/2005 Road Maintenance Annual Plan (RdMap) and are attached for your information.

The Director of Public Works accepted this project as complete on February 22, 2005. The project was completed on time and on budget.

See Attachment A for a list of streets.



Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Measure 'D' funding for this project has been budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and account 7511.

Concurrence:

None Required

Special Instructions:

Statement of Final Quantities:

- | | |
|-------------------------------|---|
| 1. Original executed document | Public Works, Transportation - Road Construction Section
4417 Cathedral Oaks Road, Santa Barbara
Attn: Eric Pearson, Construction Section Manager |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation - Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation - Engineering Design
Attn: Beverly Cross |

Attachments:

Statement of Final Quantities (One Page)

List of Streets for this Project – Attachment A

Attachment A - STREET LIST

COUNTY PROJECT NO. 820600

SECOND SUPERVISORIAL DISTRICT (GOLETA)		
STREET NAME	FROM	TO
Keo Drive	Lassen Drive	East End
Kern Drive	Lassen Drive	East End
Kirk Drive	Lassen Drive	East End
Lassen Place	Lassen Drive	North End
Mono Drive	Lassen Drive	East End
Tehama Drive	Lassen Drive	East End
St Marys Lane	Queen Anne Lane	North End
Jean Lane	Queen Anne Lane	West End
Dena Way	Queen Anne Lane	North End
THIRD SUPERVISORIAL DISTRICT (ISLA VISTA)		
Picasso Road	Camino Pescadero	290' East of Camino Del Sur