

Attachment C

Budget Revision Request 0010296

Budget Journal Entry

Document Number: BJE - 0010296

Document Description: TIF & Department Funding - Aerial Imagery Pictometry Agreement

Post On: 6/10/2025

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Created By: Joel Flores

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 6/10/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish Appropriations for Professional Services for Pictometry

Budget Action: Establish appro of 187,500 in the ITD IT Services Fund for Services and Supplies funded by an Operating transfer from the GF (167k) and the P&D Fund (20.5k).
Transfer appro from Services and Supplies to Other Fin Uses for an operating transfer to ITD for the Sheriff's GF of 20,500, for the PW GF of 20,500, for the CRA GF of 20,500 and for the P&D P&D Fund of 20,500. Increase appro of 105,500 in the Gen Prog GF for Other Fin Uses funded by a release of Committed Tech Replacement &

Justification: This budget revision establishes appropriations for a transfer from the General County Programs General Fund to the Information Technology Department, IT Services fund, for anticipated costs for aerial imagery services provided by the vendor Pictometry International Group. Technology Replacement & Investment Funds are being allocated for FY 2024-25 to offset a portion of the costs to four County departments benefiting from the service.

The product consists of aerial imagery coverage of the entire County, a technological service that, before the Agreement, certain County departments were individually purchasing on a semi-annual basis for over 20 years. The aerial imagery datasets can be leveraged by County departments, local cities, and special districts that may not otherwise have access to or infrastructure for such technology. The vendor will capture both orthogonal (90-degree angle) and oblique (45-degree angle) color images that can then be viewed through a special application that allows for further measurement analysis, map-spotting, public viewership, and exportability to different file types.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	(20,500.00)
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	20,500.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				0.00	0.00
0076 - Planning and Development	053 - Planning & Development		55 - Services and Supplies	0.00	(20,500.00)
0076 - Planning and Development	053 - Planning & Development		70 - Other Financing Uses	0.00	20,500.00

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Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				0.00	0.00
0001 - General	054 - Public Works	55 - Services and Supplies		0.00	(20,500.00)
0001 - General	054 - Public Works	70 - Other Financing Uses		0.00	20,500.00
Fund: 0001 - General, Department: 054 - Public Works Total:				0.00	0.00
0001 - General	062 - Clerk-Recorder-Assessor	55 - Services and Supplies		0.00	(20,500.00)
0001 - General	062 - Clerk-Recorder-Assessor	70 - Other Financing Uses		0.00	20,500.00
Fund: 0001 - General, Department: 062 - Clerk-Recorder-Assessor Total:				0.00	0.00
1915 - Information Technology Svcs	067 - Information Technology	40 - Other Financing Sources		187,500.00	0.00
1915 - Information Technology Svcs	067 - Information Technology	55 - Services and Supplies		0.00	187,500.00
Fund: 1915 - Information Technology Svcs, Department: 067 - Information Technology Total:				187,500.00	187,500.00
0001 - General	990 - General County Programs	70 - Other Financing Uses		0.00	105,500.00
0001 - General	990 - General County Programs	93 - Changes to Committed		105,500.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				105,500.00	105,500.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
1915	067	2530	7460		167,000.00	5500	8000		202506	General Fund Transfer Funding for Pictometry
1915	067	2420	5910	167,000.00		5500	8000		202506	General Fund Transfer Funding for Pictometry
1915	067	2530	7460		20,500.00	5500	8000		202506	Planning & Development Funding for Pictometry
1915	067	2420	5911	20,500.00		5500	8000		202506	Planning & Development Funding for Pictometry
0001	990	2530	7901		105,500.00	8300			202506	067-ITD: Aerial Imagery Pictometry
0001	990	2420	9833	105,500.00		8300			202506	067-ITD: Aerial Imagery Pictometry
0001	032	2530	7901		20,500.00	1032	6064		202506	Sheriff Operating Transfer for Pictometry
0001	032	2530	7460	20,500.00		1032	6064		202506	Sheriff Operating Transfer for Pictometry
0076	053	2530	7901		20,500.00	1000			202506	Planning & Development Op. Trsfr. for Pictometry
0076	053	2530	7457	20,500.00		1000			202506	Planning & Development Op. Trsfr. for Pictometry
0001	054	2530	7901		20,500.00	4003			202506	Public Works Operating Transfer for Pictometry
0001	054	2530	7460	20,500.00		4003			202506	Public Works Operating Transfer for Pictometry
0001	062	2530	7901		20,500.00	5000		5000	202506	Clerk-Recorder Assessor Op. Trsfr. for Pictometry
0001	062	2530	7460	20,500.00		5000		5000	202506	Clerk-Recorder Assessor Op. Trsfr. for Pictometry
Total				375,000.00	375,000.00					

Budget Journal Entry

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Onelia Rodriguez	Fund/Department	067-1915 ITD	5/16/2025 2:45:20 PM	Y
Joel Flores	Fund/Department	067-Central IT Fund Groups	5/16/2025 3:04:58 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	5/19/2025 2:43:47 PM	Y
Vanessa Graeff	Fund/Department	062-Clerk-Recorder-Assessor Funds	5/20/2025 4:11:16 PM	Y
David Mitchell	Fund/Department	053-Planning & Development Funds	5/28/2025 10:19:16 AM	Y
Charlotte Mack	CEO Analyst	All Depts-All Funds	5/28/2025 10:32:31 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	5/28/2025 10:35:56 AM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	5/28/2025 11:20:00 AM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	5/28/2025 11:27:32 AM	Y
Andrea Geis	Fund/Department	054-Public Works Funds	5/29/2025 10:26:51 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	5/29/2025 1:02:49 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	5/29/2025 1:09:00 PM	Y