



# Budget Journal Entry

Document Number: BJE - 0008981      Batch ID: 2791257      Created On: 6/15/2023 4:30:34 PM  
 Document Description: IST Workgroup DSH Grant      Processed On:      Created By: Edward Teyber  
 Post On: 7/11/2023      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 7/18/2023    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: IST Workgroup DSH Grant  
 Budget Action: Increase appropriations of \$100,000 in the County Executive Office General Fund for Services and Supplies funded by Department of State Hospitals Grant.

Justification: This budget revision request increases appropriations for consulting and management costs related to the Department of State Hospitals Felony Incompetent to Stand Trials Solutions Workgroup.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	100,000.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>100,000.00</u>	<u>100,000.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

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0001	012	2420	4339	100,000.00		1000	202406	DSH IST Solutions Grant
0001	012	2530	7322		100,000.00	1000	202406	DSH IST Solutions Grant
			Total	<u>100,000.00</u>	<u>100,000.00</u>			

## Signatures

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Signed By   Approval Level   Department/Agency-Fund Group   Signed On   Valid

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**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 7/18/2023    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: IST Workgroup DSH Grant  
 Budget Action: Increase appropriations of \$100,000 in the General County Programs General Fund for Services and Supplies funded by unanticipated revenue from the Department of State Hospitals Grant.  
  
 Justification: This budget revision request increases appropriations for consulting and management costs related to the Department of State Hospitals Felony Incompetent to Stand Trials Solutions Workgroup.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	100,000.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>100,000.00</u>	<u>100,000.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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# Budget Journal Entry

0001	990	2420	4339	100,000.00		1000	202406	DSH IST Solutions Grant
0001	990	2530	7322		100,000.00	1000	202406	DSH IST Solutions Grant
Total				<u>100,000.00</u>	<u>100,000.00</u>			

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Lindsay Walter		012-County Executive Office	6/27/2023 1:54:42 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	7/5/2023 1:33:58 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	7/5/2023 2:45:13 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/5/2023 3:17:36 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/5/2023 4:17:34 PM	Y