Attachment D – BJE 0008981

Document Number:	BJE - 0008981	Batch ID:	2791257	Created On:	6/15/2023 4:30:34 PM
Document Description:	IST Workgroup DSH Grant	Processed On:		Created By:	Edward Teyber
Post On:	7/11/2023	Processed By:			

References

Audit Trail:

Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/18/2023 Approval: BOS 4/5 Has Board Letter: Yes Related Event:

Title: IST Workgroup DSH Grant

Budget Action: Increase appropriations of \$100,000 in the County Executive Office General Fund for Services and Supplies funded by Department of State Hospitals Grant.

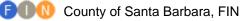
Justification: This budget revision request increases appropriations for consulting and management costs related to the Department of State Hospitals Felony Incompetent to Stand Trials Solutions Workgroup.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	100,000.00
	Fund: 0001 - Gene	nd: 0001 - General, Department: 012 - County Executive Office Total:			100,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



0001	012	2420	4339	100,000.00		1000	202406	DSH IST Solutions Grant
0001	012	2530	7322		100,000.00	1000	202406	DSH IST Solutions Grant
			Total	100,000.00	100,000.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid	



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Document Description	: IST Workgroup DSH Grant	Processed On	:	Created By:	Edward Teyber
Post On:	7/18/2023	Processed By:	:		

References

Audit Trail:

Actualizing JE:

Budget Revision Request

Agenda Item:	Agenda Date: 7/18/2023 Approval: BOS 4/5 Has Board Letter: Yes
Related Event:	
Title:	IST Workgroup DSH Grant
Budget Action:	Increase appropriations of \$100,000 in the General County Programs General Fund for Services and Supplies funded by unanticipated revenue from the Department of State Hospitals Grant.
Justification:	This budget revision request increases appropriations for consulting and management costs related to the Department of State Hospitals Felony Incompetent to Stand

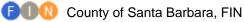
Budget Revision Request Financial Summary

Trials Solutions Workgroup.

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		25 - Intergovernmental Revenue-State	100,000.00	0.00
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	100,000.00
	Fund: 0001 - Genera	, Departme	ent: 990 - General County Programs Total:	100,000.00	100,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



0001	990	2420	4339	100,000.00		1000	202406	DSH IST Solutions Grant
0001	990	2530	7322		100,000.00	1000	202406	DSH IST Solutions Grant
			Total	100,000.00	100,000.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Lindsay Walter		012-County Executive Office	6/27/2023 1:54:42 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	7/5/2023 1:33:58 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	7/5/2023 2:45:13 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	7/5/2023 3:17:36 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	7/5/2023 4:17:34 PM	Y

