

Budget Revision Request

BJE 2007255

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Housing and Community Development: Increase revenue and expenditure budget appropriations in Fund 0066 HOME Fund by \$50,000 for Good Samaritan Shelters, Inc. predevelopment loan funded by the Department of Housing and Urban Developments' HOME program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain

This budget revision recognizes unanticipated revenues and expenditures totaling \$50,000 for predevelopment costs associated with Good Samaritan Shelters, Inc. proposed Casa de Familia project, located in the City of Santa Maria, 5th Supervisorial District. If the project proceeds to development it is anticipated that it will provide sixteen new apartment units for permanent housing for formerly homeless individuals and will complement Good Samaritan's existing programs and services already offered at the project site. The loan is for \$50,000 and is funded by the Department of Housing and Urban Developments' HOME program. Approval of this predevelopment loan does not commit the County to approving a construction loan on the project. No journal entry is required as transactions will be actualized as they occur.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 055 / 0066	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	50,000 00		00	00
Other Charges	00		00	00
Fixed Assets	00		00	00
Other Financing Uses	00		00	00
Intrafund Transfers	00		00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	50,000		00	00
Other Financing Sources			00	00
Intrafund Transfers			00	00
Reserve or Designation			00	00
Effect on Contingency / RE	- 00	- 00	- 00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date Agenda Item
_____ Department Head Date		_____ County Executive Officer	_____ Clerk of the Board of Supervisors
_____ Department Head Date			