

Memorandum

Date: April 2, 2007
To: Board of Supervisors
From: Robert Nisbet, General Services Director
Subject: 2006-2011 Space Utilization Report
CC: File



During the month of March, I asked the departments to review their numbers in the 2006-2011 Space Utilization Report. General Services at the same time submitted an item for the Boards consideration, and coordinated with the Capital Improvement Program presentation to the Board scheduled for April 3, 2007.

The numbers had changed between the time we submitted the Board Letter and updating the Executive Summary of the report. The table below has been corrected and should be referred to instead of the version in the Board Letter.

Functional Group	<i>2000-2005 Projected Five-Year Need (05FN)</i>	Current Occupied (CO)	Current Need (CN)	Five Year Need (FN)
Policy & Executive	33,523	23,673	36,551	36,551
Law & Justice	290,895	131,008	247,676	287,267
Public Safety	211,066	426,304	564,592	590,776
Health & Public Assistance	503,721	514,371	565,300	604,970
Community Resources & Public Facilities	90,516	129,285	143,160	162,739
Support Services	114,590	123,009	132,688	138,566
<i>Total Space Needed</i>	<i>1,244,311</i>	1,347,650	1,689,967	1,820,869
<i>Total Current Space</i>	<i>761,778</i>		1,347,650	1,347,650
Surplus (Deficit)	(482,533)		(342,317)	(473,139)