



**BOARD OF SUPERVISORS  
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Sheriff  
Department No.: 032  
For Agenda Of: 11/14/2006  
Placement: Administrative  
Estimate Time:  
Continued Item: NO  
If Yes, date from:  
Vote Required: Majority

**TO:** Board of Supervisors  
**FROM:** Department Director(s) Sheriff Jim Anderson  
Contact Info: Lt Julio Santana Ext 4328

**SUBJECT: Donation of Sheriff Council Funds to Sheriff's Department**

**County Counsel Concurrence:**

As to form:  Yes  No  N/A

**Auditor-Controller Concurrence:**

As to form:  Yes  No  N/A

**Other Concurrence:** N/A

As to form:  Yes  No  N/A

**Recommended Action(s):**

That the Board of Supervisors;

- 1) Accept a donation of \$157,715.67 from the Sheriff's Council for use by the Sheriff's Department, and
- 2) Approve Budget Revision #2006166 recognizing the donation revenue and appropriating expenditures for various equipment purchases.

**Summary:**

The Santa Barbara Sheriff's Council has presented to the Sheriff's Department checks totaling \$157,715.67. The Sheriff has determined that funds will go towards the purchase of the following:

Handicapped-Accessible van	\$ 40,000.00
Radios for Search & Rescue team	\$ 25,935.00
Tasers for Custody Staff	\$ 43,810.00
Tasers for Patrol Staff	\$ 15,000.00
Bullet & Spike vests for sworn staff	\$ 16,970.67
Implementation of Project Lifesaver	\$ 16,000.00
Total	\$157,715.67

The handicapped-accessible van will be purchased as an assigned vehicle and replaces an old operating cost van that has reached the end of its useful life. This vehicle does not increase the size of the fleet.

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The radios for the Search & Rescue team replace equipment that is several years old and worn from use. Radio communication among team members is critical during rescue operations. This equipment will provide new units for all team members.

The purchase of 41 taser units for use by Custody staff completes the Taser purchase program initiated by the Sheriff's Council last year. The proposed amount also includes sufficient cartridges to allow for training and field deployment.

The purchase of additional tasers for Patrol staff continues the Taser program initiated by the Sheriff's Council for new members of the department. As the department fills vacant positions, additional tasers are required for issuance to these deputies. This allocation of the donation will cover the cost of approximately 17 additional Tasers.

The purchase of additional bullet and spike vests continues a program initiated by the Sheriff's Council several years ago. The department has relied on the Council to fund the purchase of vests for new employees. As the department fills its vacancies in the Custody Deputy and Deputy Sheriff categories, new vests fitted to the new staffed are ordered. This allocation of the donation will cover the cost of approximately 22 new vests.

Project Lifesaver is a program that equips law enforcement agencies with technology to track missing or disoriented adults or children equipped with a personalized wristband that emits a tracking signal. This allocation pays for three tracking units for use by the department. Wristbands are purchased by individuals or private care facilities. Training is being arranged with San Luis Obispo County, who already has a program like this in place.

**Background:**

This recommendation is aligned with Goal #2, A Safe and Healthy Community in Which to Live, Work, and Visit.

The Sheriff's Council is a California Non-Profit Public Benefit Corporation organized for charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code. The purpose of the Sheriff's Council is to raise funds for the purchase of material and equipment for use by the Santa Barbara Sheriff's Department.

**Fiscal and Facilities Impacts:**

Budgeted:  Yes  No

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Donations:	\$ 157,715.67	\$ 15,000.00	\$ 157,715.67
Total	\$ 157,715.67	\$ 15,000.00	\$ 157,715.67

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**Narrative:**

Budget revision #2006166 recognizes the donation revenue and allocates \$101,715.67 to the Services and Supplies object level for the purchase of the tasers, vests and radios. \$40,000 is allocated to the Vehicle Operations line item in the Other Charges object level to pay for the handicapped van. The ongoing annual cost of operating the van including depreciation, maintenance and gas will be approximately \$15,000 per year and will be included into the FY2007-08 budget. Current year expense will be nominal as the delivery date for the vehicle is several months out. \$16,000 is allocated to the Fixed Asset line item to pay for the Project Lifesaver equipment.

**Staffing Impact(s):**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Please provide a minute order to Lt Julio Santana, Sheriff's Department

**Attachments:**

Budget Revision Request #2006166

**Authored by:**

Douglas Martin, CFO, Sheriff's Department

**cc:**

# Budget Revision Request

**BJE 2006166**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize a \$157,715.67 donation from Santa Barbara Sheriff's Council and appropriate expenditures for various projects and equipment.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Santa Barbara Sheriff's Council has donated \$157,715.67 in cash to the Sheriff's Department. The deposit was made with the Treasurers Office on September 13, 2006. This revision recognizes the donation revenue and appropriates expenditures to fund several projects. \$40,000 will be used to purchase a new handicapped - accessible van for use by the Jail (LI 7893). \$25,935 will be used to replace the radios used by the Search and Rescue Team (LI 7050). \$43,810 will be used to purchase tasers for Custody staff (LI 7650). \$31,970 will be used to purchase additional tasers for patrol staff and bullet-proof vests for new employees (LI 7030 and 7650). \$16,000 will be used to purchase tracking equipment for use with Project Lifesaver (LI 8300).

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>032 / 0001</b>	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	101,716   00	00	00	00
Other Charges	40,000   00	00	00	00
Fixed Assets	16,000   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	157,716   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date  _____ Department Head      Date  _____ Department Head      Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve  <input type="checkbox"/> Disapprove      _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  _____ County Executive Officer	<input type="checkbox"/> Approved  <input type="checkbox"/> Disapproved      _____ Date _____ Agenda Item  _____ Clerk of the Board of Supervisors