

## Attachment C

**General Fund Appropriations Limit  
Estimated Compliance Calculation  
FY 2018-19**

**Exhibit III**

**Tax Proceeds Accounts**

<b>Tax Proceeds Accounts</b>		<b>Recommended Budget FY 2018-19</b>
3010	Current Year Secured Property Tax	\$ 134,656,000
3011	Unitary Tax	2,808,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	55,947,000
3015	PT PY Corr/Escapes Secured	205,000
3020	Current Year Unsecured Property Tax	5,073,000
3021	Current Year Unsecured Property Tax - Airport	629,000
3023	PT PY Corr/Escapes Unsecured	208,000
3028	RDA Pass-through Payments	558,000
3029	RDA RPTTF Distributions	6,276,000
3040	Prior Years Secured Property Tax	(437,000)
3050	Prior Years Unsecured Property Tax	-
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	3,375,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	225,000
3091	Sales Tax	10,749,000
3095	In-lieu Local Sales Tax	-
3120	Cannabis Tax	1,700,000
3131	Transient Occupancy Tax	11,218,000
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	4,044,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	720,000
4270	Open Space Lands Apportionment	-
		<u>\$ 237,958,000</u>
	<b>Allocable Tax Proceeds</b>	
3380/81	Interest/Unrealized Gain or Loss	194,530
3402	Rents - Public Phones/Vending Machines	71,900
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,358,800
		<u>\$ 1,625,230</u>
	Total Tax Proceeds	<u>\$ 239,583,230</u>

**Estimated Compliance Calculation**

2018-19 Estimated Tax Proceeds	\$ 239,583,230
2018-19 Proposed Appropriations Limit	<u>\$ 1,891,272,273</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,651,689,043</u>