



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: March 20, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department *MS* Elliot Schulman, MD, MPH, Director and Health Officer
Director
Contact Info: Jan Glick, Animal Services Director, 681-5284

SUBJECT: Revenue Agreement with Santa Ynez Tribal Business Council

County Counsel Concurrence

As to form: Yes No N/A

Auditor-Controller Concurrence

As to form: Yes No N/A

Other Concurrence: Risk Management

As to form: Yes No N/A

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the Chair to execute an agreement with the Santa Ynez Tribal Business Council to provide animal control services for the period of January 1, 2007 through June 30, 2008 in the amount of \$2,410.

Summary Text:

This is a request to execute an agreement with the Santa Ynez Business Council to provide full animal control services. This is an updated agreement utilizing a per capita methodology structure for fees.

Services will be provided from the community animal shelter located in Lompoc. Animal control services include patrolling, impounding, boarding, redemption, adoption or euthanization and a variety of investigations. Under the agreement, the County functions as the agent of the Tribal Council for all animal related matters and enforces Ordinance No. 8: Tribal Ordinance Regulating the Control of Domestic Animals. The services also include the rabies control program, bite investigations and quarantine services.

Background: The County previously contracted with the Santa Ynez Tribal Business Council on a fee for service basis. The services provided are the same as under the previous agreement. The change in this agreement is in the fee methodology in order to become consistent with the other full service agreements currently in place with other jurisdictions for animal control services.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees	\$ 1,607.00	\$ 1,607.00	
Other:			
Total	\$ 1,607.00	\$ 1,607.00	\$ -

Narrative:

Executing this Agreement will not increase the department's request for General Fund Contribution or use of A87 Plan Overhead. A per capita rate of \$5.56 is used to calculate the contract. The Santa Ynez Tribal population is 289. The annual amount is contracted at \$1,607 (\$5.56 x 289). This Agreement is for eighteen months and therefore the amount is \$2,410, to be invoiced quarterly.

These contract revenues are included in the FY 2006-2007 Public Health Department Adopted Budget in the Animal Services Cost Center found on page D-188 in the County's Operating Plan document and in the FY 2007-2008 Recommended Budget.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please return three of the four fully executed contracts along with a copy of the minute order to PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110 ATTN: **Margaret A. Granger (805) 681 5367.**

Attachments:

Agreement with Santa Ynez Tribal Business Council

Authored by:

Jan Glick, Animal Services Director, 681-5284