



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 08-14-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Undersheriff Ken Shemwell, ext 4290

SUBJECT: Acceptance of grant funding for the creation of the Sexual Assault Felony Enforcement Team Task Force (SAFE)

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Accept a grant of up to \$228,494 from the Governor's Office of Emergency Services (OES) to fund the creation of a Sexual Assault Felony Enforcement Team (SAFE)
- b) Approve Budget Revision 2006649 recognizing the grant revenue and appropriating expenditures within the Santa Barbara Sheriff's Department.

Summary Text:

The Santa Barbara Sheriff's Department has been awarded a grant of up to \$228,494 from the Governor's Office of Emergency Services (OES), for our participation and creation of a tri-county Sexual Assault Felony Enforcement Team (SAFE). This grant was originally submitted and sponsored by the San Luis Obispo Sheriff's Department, which is the lead agency for this grant. The grant was approved by the State and is now being supervised by the San Luis Obispo County Sheriff's Department, while working in conjunction with the Santa Barbara Sheriff's Department and Ventura County Sheriff's Department, known as Region 1-A. The money from this grant will be divided and used by the three agencies to form a tri-county team to monitor and track sexual predators and sexual offenders that are required, by law, to register under Penal Code Section 290. The Santa Barbara Sheriff's Department will receive up to \$228,494 for our participation in this task force and will use these funds for public education, equipment, vehicles, training and operating expenses.

Background: Currently, each agency separately monitors and tracks their 290 PC registrants from their respective Counties. This grant will allow the necessary funding to closely monitor these offenders and will provide funding to create a tri-county task force that will work together to educate the public and community groups about the laws as they related to Megan’s Law. Additional equipment will also enable the task force to compile the necessary information needed to track and arrest the most serious sexual predators that are out of compliance with the law. GPS trackable bracelets worn by some registrants will be leased with grant funds.

This grant was awarded by the State from FY2006-07 funds. Due to delays in implementation, the State has authorized the extension of this FY2006-07 grant award to December 31, 2007. The extension is intended to allow counties to fully establish the SAFE teams and expend funds. The Region 1-A team has submitted a grant application for FY2007-08. This grant, when awarded, will fund salaries and benefits for team activities for FY2007-08. A separate board letter and budget revision will be presented to your board when that award is received.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 228,494.00	\$ 228,494.00	
Federal			
Fees			
Other:			
Total	\$ 228,494.00	\$ 228,494.00	\$ -

Narrative:

Budget Revision Request #2006649 recognizes \$199,364 in State OES grant funds and corresponding expenses. The expenditures need to be made prior to December 31, 2007 to qualify for this grant under the extension authorized by the State. This revision recognizes expenditures the department knows it can make in the timeframe allotted. If further expenditures can be determined, another budget revision for the remaining amount of the grant award will be forwarded to your board for approval.

Special Instructions:

Please send a minute order to Douglas Martin, CFO, Sheriff’s Department.

Attachments

Budget Revision Request #2006649

Authored by:

Douglas Martin, CFO, Sheriff’s Department. Ext 4293

Gregg Weitzman, Sergeant, Sheriff’s Department. Ext 4158