



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

April 5, 2022

Present: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

BEHAVIORAL WELLNESS DEPARTMENT

File Reference No. 22-00267

RE: Consider recommendations regarding a First Amendment to the Agreement with Good Samaritan Shelter for Behavioral Wellness Alcohol and Drug and Mental Health Services, Fiscal Years (FYs) 2021-2024, as follows:

a) Approve and authorize the Chair to execute a First Amendment to the Agreement (BC 21-031) for Services of Independent Contractor with Good Samaritan Shelter, a California non-profit (a local vendor), which adds \$106,597.00 for FY 2021-2022, inclusive of \$50,093.00 in Alcohol and Drug Program (ADP) funds for Proposition 47 Crisis, Recovery, Engagement, Diversion, and Outreach (CREDO47) Stabilization Center and Step Down Supported Housing and \$56,504.00 in Mental Health Service (MHS) funds for the Coronavirus Emergency Supplemental Funding (CESF) Program along with updates to the Standard Terms and Conditions, the Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, the Exhibit A-10 Statement of Work MHS CESF Program to update language for compliance with State and Federal regulations, revise the services and staffing, and to increase ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP and MHS Entity Budget by Program for an overall Maximum Contract Amount not to exceed \$18,430,039.00, inclusive of \$16,720,300.00 in ADP funding, consisting of \$6,220,233.00 for FY 2021-2022; \$5,522,247.00 for FY 2022-2023; and \$4,977,820.00 for FY 2023-2024 and \$1,709,739.00 in MHS funding, consisting of \$800,103.00 for FY 2021-2022; \$571,136.00 for FY 2022-2023; and \$338,500.00 for FY 2023-2024, for the period of July 1, 2021 through June 30, 2024; and

b) Determine that the above action is government funding mechanism or other government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

A motion was made by Supervisor Nelson, seconded by Supervisor Hart, that this matter be acted on as follows:

a) **Approved and authorized; Chair to execute; and**

b) **Approved.**

The motion carried by the following vote:



County of Santa Barbara BOARD OF SUPERVISORS

Minute Order

April 5, 2022

Ayes: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 5, 2022
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Antonette Navarro, LMFT, Director
Director(s) Department of Behavioral Wellness, (805) 681-5220 DS
AN
Contact Info: Chris Ribeiro, Chief Financial Officer
Department of Behavioral Wellness (805) 681-5220
SUBJECT: Behavioral Wellness Alcohol and Drug and Mental Health Services - Good Samaritan Shelter First Amended Agreement for FY 21-24

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to Agreement (BC 21-031) for Services of Independent Contractor with **Good Samaritan Shelter**, a California nonprofit (a local vendor), which adds **\$106,597** for FY 21-22, inclusive of \$50,093 in Alcohol and Drug Program (ADP) funds for Proposition 47 Crisis, Recovery, Engagement, Diversion, and Outreach (CREDO47) Stabilization Center and Step Down Supported Housing and \$56,504 in Mental Health Service (MHS) funds for the Coronavirus Emergency Supplemental Funding (CESF) Program along with updates the Standard Terms and Conditions, the Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, the Exhibit A-10 Statement of Work MHS Coronavirus Emergency Supplement Funding (CESF) Program to update language for compliance with State and Federal regulations, revise the services and staffing, and to increase ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP & MHS Entity Budget by Program for an overall Maximum Contract Amount not to exceed **\$18,430,039**, inclusive of \$16,720,300 in ADP funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24 and \$1,709,739 in MHS funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24, for the period of July 1, 2021 through June 30, 2024 (Attachment A); and

- B. Determine that the above action is government funding mechanism or other government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and is therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The above-referenced item is on the agenda to request the Board of Supervisors (Board) to approve and authorize the Chair to execute a First Amended Agreement with Good Samaritan Shelter (Good Sam) (BC#201-031) for the purpose of updating the Agreement and increasing the Agreement by **\$106,597** for FY 21-22, consisting of **\$50,093** in ADP funds for CREDO47 Stabilization Center and Step Down Supported Housing and **\$56,504** in Mental Health Service funds for the CESF Program for FY 21-22. For an overall Maximum Contract Amount not to exceed **\$18,430,039**, inclusive of \$16,720,300 in ADP funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24 and \$1,709,739 in MHS funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24 for the period of July 1, 2021 through June 30, 2024 along with updates to the Standard Terms and Conditions, the Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, the Exhibit A-10 Statement of Work MHS Coronavirus Emergency Supplement Funding (CESF) Program, to revise the services and staffing and to increase, ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP & MHS Entity Budget by Program. The increase in funding for FY 21-22 is due to a no-cost extension provided by the State for both the California Board of State and Community Corrections Prop. 47 Grant (BSCC) No. 506-19 and CESF Grant No. 122-20 and update to language for compliance with State and Federal regulations.

Background:

The Department of Behavioral Wellness (BWell) provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers, including Community-Based Organizations (CBOs). The Board approved a contract with Good Sam (BC 21-031) to deliver Alcohol and Drug Program and Mental Health Services in June 2021. Good Sam provides shelter, affordable housing, clean and sober living, withdrawal management, substance use disorder (SUD) treatment, CREDO7, and education outreach. They also provide mental health shelter beds for homeless clients with mental illness along with Homeless Clinician services and CESF services.

In March 2019, the County Public Defender, in collaboration with BWell, submitted a proposal to the Bureau of State and Community Corrections to apply for \$6 million in Proposition 47 grant funding for diversion programs. Diversion programs are designed to prevent and reduce the incarceration of individuals with mental illness and substance abuse disorders. In June 2019, the Board approved the accepted the funds for BSCC 506-19. Good Sam provides housing-related assistance and other community-based supportive services, including job skills training and case management at the Sobering Center, Step Down Housing Program, and CREDO47. This First Amended Agreement increases ADP funds by \$50,093 for CREDO47 stabilization services and Safe and Stable Housing for FY 21-22. The increase is due to unspent grant funds in FY 20-21. The State approved the carryover of unspent funds into FY 21-22.

In addition, this amendment increases the CESF grant funding for FY 21-22, which are administered by the U.S. Department of Justice Bureau of Justice Assistance. The CESF Program grant (BSCC 122-20) was awarded to BWell on behalf of the County and approved by the Board on April 20, 2021. It provides federal funding to prevent, prepare for, and respond to the coronavirus disease for individuals newly released from incarceration. Good Sam provides discharge planning, navigation, linkage, and

transportation services to decrease the risk of COVID-19 exposure for clients, healthcare and justice system providers, and the community to support intervention diversion.

The increase adds \$56,503 in grant funds for the CESF Program. The increase is due to unspent grant funds in FY 20-21 as a result of staffing challenges caused by the COVID-19 pandemic. The State approved carry-over of the unspent funds to FY 21-22 and extended the term of the agreement to January 23, 2023, which was approved by the board on January 25, 2022. CESF Program services will be extended to June 30, 2022. The funds will be used by Good Sam to hire a COVID-19 Tester and procure a vehicle specially prepared to transport clients who may be positive for COVID-19. BWell anticipates that the extension to June 2022 will allow sufficient time to provide services and utilize all of the grant funding. BWell will return to the Board to request carry over of the any unexpended funds for FY 22-23, if needed.

With the approval of the First Amended Agreement for FY 21-24, Good Sam will be able to provide uninterrupted and comprehensive shelter, alcohol and drug services, and mental health services to Santa Barbara County residents.

Contract Renewals and Performance Outcomes:

During the first two quarters of FY 2021-22, Good Samaritan accomplished the following:

1. Recovery Point Acute Care Residential-Adult-Level 3.1: They served an average of 17 clients per quarter with an average of 12 discharges. They met two of their five goals: all clients initiated treatment and were engaged in treatment. Goals not met: adults who immediately dropped out of treatment was at 3% with a goal of 2% or less; adults abstinent of primary drug at discharge was 60% with a goal of 80% or higher; and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.
2. Recovery Point Acute Care Residential-Adult-Level 3.2: They served an average of 14 clients per quarter with 14 discharges. They met three of their six goals. Adults successfully completing treatment was at 52% with a goal of 50%. Adults not re-admitted within 14 days or 30 days was at 100%. Goals not met were adults who immediately dropped out of treatment was at 5% with a goal of 4% or less, adults abstinent of primary drug at discharge was 52% with a goal of 100%, and adults transferred to treatment or a lower level of care within 14 days was 8% with a goal of 30% or higher;
3. Recovery Point Acute Care Residential-Adult-Level 3.5: They served an average of 3 clients per quarter with an average of 2 discharges. They met four of their six goals. Adults successfully completing treatment was at 67% with a goal of 50% and no clients immediately dropped out of treatment. Adults not re-admitted within 14 days or 30 days was at 100%. Goals not met were adults abstinent of primary drug at discharge was 67% with a goal of 100% and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 30% or higher.
4. Recovery Way Home-Adult Residential Level 3.1: They served an average of 24 clients per quarter with 18 discharges. They met two of their six goals: adults initiating treatment was 100% with a goal of 80% and all adults were engaged in treatment with a goal of 60% or higher. Goals not met: adults who immediately dropped out of treatment was 5% with a goal of 2% or less, adults abstinent of primary drug at discharge was 64% with a goal of 80%, and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 30% or higher.
5. Transitional Center-Adult Residential-Level 3.1: They served an average of 28 clients per quarter with 20 discharges. They met three of their five goals: all clients initiated treatment, no one immediately dropped out of treatment, and 91% were engaged in treatment with a goal of 60% or higher. Goals not met: adults abstinent of primary drug at discharge was 68% with a goal of 80% or higher and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.

6. Another Road Detox-Adult Residential Level 3.1: They served an average of 11 clients per quarter with 9 discharges. They met three of their five goals: all clients initiated treatment, 96% were engaged in treatment with a goal of 60% or higher, and 85% were abstinent of primary drug at discharge with a goal of 80% or higher. Goals not met: adults who immediately dropped out of treatment was at 4% with a goal of 2% or less and adults transferred to treatment or a lower level of care within 14 days was 0% with a goal of 15% or higher.
7. Another Road Detox-Adult Withdrawal Management Level 3.2: They served an average of 15 clients per quarter with 16 discharges. They met four of their six goals: adults successfully completing treatment was at 69% with a goal of 50% or higher, 73% were transferred to treatment or a lower level of care within 14 days with a goal of 30% or higher, 95% were not re-admitted within 14 days with a goal of 95% or higher, and 88% were not re-admitted within 30 days with a goal of 75% or higher. Goals not met: adults who immediately dropped out of treatment was at 9% with a goal of 4% or less and 69% were abstinent of primary drug at discharge with a goal of 100%.
8. Project PREMIE-Adult Outpatient Level 1.0: They served an average of 22 clients per quarter with 11 discharges. They met all five goals: all clients initiated treatment, 5% immediately dropped out of treatment with a goal of 6% or less, 95% were engaged in treatment with a goal of 75% or higher, 57% were retained in treatment with a goal of 45% or higher, and 50% successfully completed treatment with a goal of 50% or higher.
9. Project PREMIE-Adult Outpatient Level 2.1: There were no clients reported at this level.
10. Recovery Point Outpatient-Adults-Level 1.0: They served an average of 49 clients per quarter with 16 discharges. They met three of their five goals: 98% initiated treatment with a goal of 80% or higher, 1% immediately dropped out of treatment with a goal of 6% or less, and 86% were engaged in treatment with a goal of 75% or higher. Goals not met: 26% were retained in treatment with a goal of 45% or higher and 35% successfully completed treatment with a goal of 50% or higher.
11. Casa De Familia-Adult Outpatient Level 1.0: They served an average of 20 clients per quarter with 11 discharges. They met all five goals: 98% initiated treatment with a goal of 80% or higher, no one immediately dropped out of treatment, 78% were engaged in treatment with a goal of 75% or higher, 73% were retained in treatment with a goal of 45% or higher, and 50% successfully completed treatment with a goal of 50% or higher.
12. Casa De Familia-Adult Outpatient Level 2.1: There were no clients reported at this level.
13. Lompoc Recovery Center-Adult Outpatient Level 1.0: They served an average of 32 clients per quarter with six discharges. They met three of their five goals: all clients initiated treatment; no one immediately dropped out of treatment, and 90% were engaged in treatment with a goal of 75% or higher. Goals not met: 33% were retained in treatment with a goal of 45% or higher and 25% successfully completed treatment with a goal of 50% or higher.
14. Lompoc Recovery Center-Adult Outpatient Level 2.1: There were no clients reported at this level.
15. Turning Point-Adult Outpatient Level 1.0: They served an average of 14 clients per quarter with seven discharges. They met two of their five goals: all clients initiated treatment and 83% were engaged in treatment. Goals not met: 8% immediately dropped out of treatment with a goal of 6% or less, 39% were retained in treatment with a goal of 45% or higher, and 29% successfully completed treatment with a goal of 50% or higher.
16. Turning Point-Adult Outpatient Level 2.1: There were no clients reported at this level.

17. Perinatal: They served an average of eight clients per quarter with six discharges. They did not meet their two goals: 68% were abstinent at time of discharge and had drug-free births with a goal of 100% and 18% successfully completed treatment with a goal of 70% or higher.
18. CRED047 Stabilization Center: They served an average of 79 clients per quarter. They met two of their four goals: 51% of clients were referred to SUD or MH Treatment Services with a goal of 50% or higher and 80% were referred to other services with a goal of 30% or higher. Goals not met: 15% of clients were referred to healthcare services with a goal of 65% or higher and 13% were referred to step-down housing services with a goal of 50% or higher.
19. Step-Down Supported Housing – They served an average of six clients per quarter with two discharges. They met all four of their goals: no clients were incarcerated, no clients were admitted to acute psychiatric inpatient care, no clients received emergency care for physical health, and no clients were hospitalized for physical health.
20. AB 1810 Safe and Stable Housing: They served one client in Q1. They met all four goals: the client served had stable housing and was engaged in a purposeful activity. Client was not discharged so the last two goals do not apply to this particular client.
21. CESF – The Mental Health Navigator served six individuals in Q1. They met one of their four goals. There were 50% of clients linked to SUD or MH Treatment with a goal of 50% or higher. Goals not met include the number of clients linked to healthcare services was at 33% with a goal of 40% or higher, there were no clients linked to housing services with a goal of 40% or higher, and 17% were linked to other services with a goal of 40% or higher.
22. CESF – The Jail Discharge Planner did not meet the two goals listed. There were 17% of clients linked to probation services with a goal of 50% or higher and 62% were screened for appropriate level of care with a goal of 95% or higher.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	FY 21-22 Cost	FY 22-23 Cost	FY 23-24 Cost
General Fund			
State	\$ 3,510,168.00	\$ 3,046,691.50	\$ 2,658,160.00
Federal	\$ 3,510,168.00	\$ 3,046,691.50	\$ 2,658,160.00
Fees			
Other:			
Total	\$ 7,020,336.00	\$ 6,093,383.00	\$ 5,316,320.00
Total FY 21-24			\$ 18,430,039.00

Narrative:

The above-referenced Sobering Center and Step-Down Housing is funded by Proposition 47 carry-over grant funding, which were included in the FY 21-22 Approved Budget. The CESF Program services will be funded by BSCC for CESF carry-over grant funds. A Budget Revision Request #0008014 was approved and \$56,504 will be utilized for the Good Sam CESF service delivery. Subsequent funding will be included in the FY 22-23 and FY 23-24 proposed budget if needed and will be contingent upon Board approval.

Key Contract Risks: For CESF and Proposition 47 program services, the grant agreement includes a budget contingency clause that absolves BSCC from liability to pay funds or other considerations under the agreement if funds are not budgeted for the program. Also, as with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risk to the County.

Special Instructions:

Please email one (1) complete executed contract for each agreement and one (1) minute order for each agreement to dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: Good Sam FY 21-24 BC 21031 AM1

Attachment B: Good Sam FY 21-24 BC 21013

Authored by:

D. Morales

**FIRST AMENDMENT
TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR**

THIS FIRST AMENDMENT to the Agreement for Services of Independent Contractor, **BC #21-031**, (hereafter First Amended Agreement), is made by and between the **County of Santa Barbara** (County) and **Good Samaritan Shelter** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

WHEREAS, the County Board of Supervisors authorized the County to enter into a Board Contract for Services of Independent Contractor, referred to as BC #21-031, on June 22, 2021 for the provision of alcohol and drug and mental health services for the period July 1, 2021 to June 30, 2024 for a total Maximum Contract Amount not to exceed **\$18,323,442**, inclusive of \$16,670,207 of ADP funding, consisting of \$6,170,140 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24; and \$1,653,235 in MHS funding, consisting of \$743,599 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24;

WHEREAS, this First Amended Agreement adds \$106,597 for FY 21-22, inclusive of \$50,093 in Alcohol and Drug Program (ADP) funds for Proposition 47 Crisis, Recovery, Engagement, Diversion, and Outreach (CREDO47) Stabilization Center and Step Down Supported Housing and \$56,504 in Mental Health Service funds for the Coronavirus Emergency Supplemental Funding (CESF) Program for FY 21-22 for an overall Maximum Contract Amount not to exceed \$18,430,039 inclusive of \$16,720,300 of ADP funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24; and \$1,709,739 in MHS funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24, for the period of July 1, 2021 through June 30, 2024 along with updates to the Standard Terms and Conditions, Exhibit A-1 Statement of Work ADP General Provisions, Exhibit A-8 Statement of Work MHS General Provisions, Exhibit A-10 Statement of Work MHS Coronavirus Emergency Supplemental Funding Program, the ADP Exhibit B1 Schedule of Rates and Contract Maximum, the MHS Exhibit B1 Schedule of Rates and Contract Maximum, and the Exhibit B2 ADP & MHS Entity Budget by Program, and incorporates the terms and conditions set forth in the original Agreement approved by the County Board of Supervisors in June 22, 2021, except as modified in this First Amended Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, County and Contractor agree as follows:

I. Delete Section 28 Compliance with Law of the Standard Terms and Conditions and replace it with the following:

28. COMPLIANCE WITH LAW.

Contractor shall, at its sole cost and expense, comply with all County, State and Federal ordinances; statutes; regulations; orders including, but not limited to, executive orders, court orders, and health officer orders; guidance; and letters including, but not limited to, those issued by the California Department of Public Health now in force or which may hereafter be in force with regard to this Agreement. The judgment of any court of competent jurisdiction, or the admission of Contractor in any action or proceeding against Contractor, whether County is a party thereto or not, that Contractor has violated any such ordinance, statute, regulation, order, and/or letter shall be conclusive of that fact as between Contractor and County.

II. Add Section 42 Prohibition on Certain Telecommunication and Video Surveillance Services or Equipment to the Standard Terms and Conditions as follows:

42. PROHIBITION ON CERTAIN TELECOMMUNICATION AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.

A. Contractors are prohibited from obligating or expending loan or grant funds to:

1. Procure or obtain;
2. Extend or renew a contract to procure or obtain; or
3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
 - i. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
 - ii. Telecommunications or video surveillance services provided by such entities or using such equipment.
 - iii. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

B. In implementing the prohibition under Public Law 115-232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.

C. See Public Law 115-232, section 889 for additional information.

D. See also § 200.471.

III. Add Subsection L. to Section 2 Staff of Exhibit A-1 Statement of Work: ADP General Provisions as follows:

L. California Department of Public Health, Public Health Officer Order, Health Care Worker COVID-19 Vaccine Requirement.

1. In compliance with the State Public Health Officer Order, Health Care Worker Vaccine Requirement, and any amendments or updates that may hereafter be in force, Contractor shall, at its sole cost and expense, promptly provide to County proof of:
 - i. Vaccination and boosters for its employees; or
 - ii. Exemption status and testing results for its employees.

2. This requirement applies to all of Contractor's employees who provide services or work in "Health Care Facilities" as described in the State Public Health Officer Order.
3. The State Public Health Officer Order is subject to change, but the current order is available at <https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/Order-of-the-State-Public-Health-Officer-Health-Care-Worker-Vaccine-Requirement.aspx>.

IV. Add Subsection I. to Section 2. Staff of Exhibit A-8 Statement of Work MHS General Provisions as follows:

I. California Department of Public Health, Public Health Officer Order, Health Care Worker COVID-19 Vaccine Requirement.

1. In compliance with the State Public Health Officer Order, Health Care Worker Vaccine Requirement, and any amendments or updates that may hereafter be in force, Contractor shall, at its sole cost and expense, promptly provide to County proof of:
 - i. Vaccination and boosters for its employees; or
 - ii. Exemption status and testing results for its employees.
2. This requirement applies to all of Contractor's employees who provide services or work in "Health Care Facilities" as described in the State Public Health Officer Order.
3. The State Public Health Officer Order is subject to change, but the current order is available at <https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/Order-of-the-State-Public-Health-Officer-Health-Care-Worker-Vaccine-Requirement.aspx>.

V. Add Subsection E. COVID Testing to Section 3 Services of Exhibit A-10 Statement of Work: MHS Coronavirus Emergency Supplemental Funding (CESF) Program as follows:

E. COVID Testing. Provide staff to conduct Coronavirus testing, including but not limited to:

1. Complete clinical and administrative duties needed for Coronavirus testing;
2. Schedule and coordinate appointments for Coronavirus testing;
3. Conduct Coronavirus nasal swab testing on staff and clients;
4. In addition to testing at the South Jail site identified above, travel to various locations to administer Coronavirus testing;
5. Maintain supplies necessary for Coronavirus testing;
6. Ensure adequate labelling of the specimens;
7. Monitor and record the client's self-administered COVID-19 test;
8. Enter the demographic information and program enrollment data to the required reporting system, to include but is not limited to HMIS, ETO, and VerticalChange.

VI. Delete Subsection 9 Staffing of Exhibit A-10 Statement of Work: MHS Coronavirus Emergency Supplemental Funding (CESF) Program and replace with the following:

9. **STAFFING.** Contractor shall adhere to the Program staffing requirements outlined below, unless otherwise approved by the Director of the Department of Behavioral Wellness or designee in writing. Amendments to these requirements do not alter the Maximum Contract Amount and do not require a formal amendment to this Agreement. Contractor shall provide the following 4.50 full-time equivalent (FTE) staffing levels based on a 40-hour work week consisting of the following:

- A. 1.0 FTE Discharge Planner to provide clients with transportation between South Jail site and CREDO47 and/or Probation; coordinate COVID-19 assessment for services, testing, and/or vaccination; connect clients to mental health, substance abuse, and healthcare services as needed; and provide clients with case management, housing navigation, and housing retention services as described in this section and above in Section 3 (Services).
- B. 1.0 FTE Mental Health Navigator to provide case management to approximately twenty (20) clients; confirm and/or enter clients into housing database; and link clients to housing through coordination with Discharge Planner. Case management services include, but are not limited to, outreach/engagement, case management assessment and service planning, mainstream entitlement application and/or connection to employment services and housing location, address all service needs to stabilize clients in housing, promote recovery and community integration, and oversee staffing, referrals, quarterly reporting, semi-annual progress reporting, and time and effort reports, as described above in Section 3 (Services), Section 5 (Referrals), and Section 8 (Reporting).
- C. 2.0 FTE Transporters to provide on-call transportation services, with one (1) for South Jail site and one (1) for North Jail site.
- D. 0.50 FTE Coronavirus Testing Technician to conduct Coronavirus testing, including but not limited to the following duties: complete clinical and administrative duties needed for Coronavirus testing, schedule and coordinate appointments for Coronavirus testing, conduct Coronavirus nasal swab testing on staff and clients, travel to various locations to administer the test, including the South Main Jail and North Jail site, maintain supplies, ensure adequate labeling of the specimens, and enter data into the reporting system, as described above in Section 3 (Services).

VII. Add Subsection G. to Section 10. Additional Requirements of Exhibit A-10 Statement of Work: MHS Coronavirus Emergency Supplemental Funding (CESF) Program the following:

- G. **Capital Asset.** Contractor acknowledges that the purchase of an outreach vehicle specially equipped to provide services for this Program is considered a capital asset and as such shall be used in the fulfillment of program services. Upon completion of the program, funded by CESF Grant BSCC 1122-20 A1 and scheduled to terminate on January 31, 2023, the County will provide the Contractor with a written plan regarding the necessary steps involved in the transfer of the capital asset or the continued use of the asset, in accordance with the grant requirements, as well as federal, state and county requirements.

VIII. Delete Section II. Maximum Contract Amount of Exhibit B Financial Provisions – ADP and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$18,430,039**, inclusive of **\$16,720,300** in Alcohol and Drug Program funding, consisting of \$6,220,233 for FY 21-22; \$5,522,247 for FY 22-23; and \$4,977,820 for FY 23-24, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

IX. Delete Section II. Maximum Contract Amount of Exhibit B Financial Provisions – MHS and replace with the following:

The Maximum Contract Amount of this Agreement shall not exceed **\$18,430,039**, inclusive of **\$1,709,739** in Mental Health Services funding, consisting of \$800,103 for FY 21-22; \$571,136 for FY 22-23; and \$338,500 for FY 23-24, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-MHS and be subject to provisions in Section I (Payment for Services). Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

X. Delete Exhibit B-1- ADP in its entirety and replace with the following:

**EXHIBIT B-1- ADP
SCHEDULE OF RATES AND CONTRACT MAXIMUM**

(Applicable to programs described in Exhibit A2 – A7)

Exhibit B-1 ADP
Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Good Samaritan

FISCAL YEAR: 2021-24

Drug Medi-Cal/Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	Projected Units of Service	Projected Number of Clients**
Drug Medi-Cal Billable Services	Outpatient	15	ODS Outpatient Treatment	15 Minute Unit	91	91	20,418	547
		15	ODS Case Management	15 Minute Unit	93	93	6,100	154
		15	ODS Physician Consultation	15 Minute Unit	94	94	325	8
		15	ODS Recovery Services	15 Minute Unit	95	95	4,361	110
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	4,531	97
	Residential	5	Level 3.2 Withdrawal Management	Bed Day	109	109	1,150	230
		5	Level 3.1 Residential Treatment	Bed Day	112	112	2,300	26

Drug Medi-Cal/Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Drug Medi-Cal Billable Services	Outpatient	15	ODS Outpatient Treatment (OT)	15 Minute Unit	91	91	\$70.76
		15	ODS Individual Counseling	15 Minute Unit	92	92	\$70.76
		15	ODS Case Management	15 Minute Unit	93	93	\$70.76
		15	ODS Physician Consultation	15 Minute Unit	94	94	\$148.98
		15	ODS Recovery Services Individual	15 Minute Unit	95	95	\$70.76
		15	ODS Recovery Services Group	15 Minute Unit	96	96	\$70.76
		15	ODS Recovery Services Case Management	15 Minute Unit	97	97	\$70.76
		15	ODS Recovery Services Monitoring	15 Minute Unit	98	98	\$70.76
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	\$70.76
		Residential	5	Level 3.2 Withdrawal Management - Treatment Only	Bed Day	109	109
	5		Level 3.1 Residential Treatment - Treatment Only	Bed Day	112	112	\$159.64
	5		Level 3.5 Residential Treatment - Treatment Only	Bed Day	114	114	\$159.64
	N/A		Level 3.2 Withdrawal Management - Room & Board	Bed Day	N/A	58	Actual Cost†

Non - Drug Medi-Cal Billable Services	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
Non - Drug Medi-Cal Billable Services	Residential	N/A	Level 3.1 Residential Treatment - Room & Board (Perinatal)	Bed Day	N/A	58	Actual Cost†
		N/A	Level 3.1 Residential Treatment - Room & Board (Perinatal)	Bed Day	N/A	58	Actual Cost†
		N/A	Level 3.5 Residential Treatment - Room & Board	Bed Day	N/A	58	Actual Cost†
		N/A	Level 3.2 Withdrawal Management - Room & Board (Perinatal)	Bed Day	N/A	58-1	Actual Cost†
		N/A	Level 3.1 Residential Treatment - Room & Board (Perinatal)	Bed Day	N/A	58-1	Actual Cost†
		N/A	Level 3.5 Residential Treatment - Room & Board (Perinatal)	Bed Day	N/A	58-1	Actual Cost†
		N/A	Free-Standing Residential Detoxification	Bed Day	N/A	50	Actual Cost†
		N/A	Residential Recovery Long Term (over 30 days)	Bed Day	N/A	51	Actual Cost†
		N/A	Alcohol/Drug Free Housing (Perinatal/Parolee Only)	Bed Day	N/A	56	Actual Cost†
		CaWorks	N/A	Interim Treatment Services (CaWORKS Only)	Hours	N/A	35

	PROGRAM													TOTAL
	Recovery Point (Santa Maria)	Project PREME (Santa Maria)	Turning Point PN Outpatient (Lompoc)	Casa De Familia Treatment Center (Santa Maria)	Lompoc Recovery Center (Lompoc)	Residential Treatment at Recovery Point (Santa Maria)	Residential Treatment at Another Road (Lompoc)	Residential Treatment at Center House (Santa Maria)	Residential Treatment at Recovery Way Home (Lompoc)	Prop 47 Step Down Housing	Prop 47 Sobering Center	CaWorks Counseling	Alcohol/Drug Free Housing	
GROSS COST:	\$ 543,213	\$ 488,427	\$ 555,657	\$ 221,833	\$ 307,186	\$ 635,084	\$ 501,185	\$ 892,076	\$ 933,639	\$ 484,462	\$ 757,951	\$ 20,000	\$ 180,000	\$ 6,521,723
LESS REVENUES COLLECTED BY CONTRACTOR:														
PATIENT FEES	\$ 12,000				\$ 10,000									\$ 22,000
CONTRIBUTIONS														\$ -
OTHER COUNTY FUNDING	\$ 40,000	\$ 15,000	\$ 35,000	\$ 5,280	\$ 22,000	\$ 8,000	\$ 8,000							\$ 133,260
OTHER GOVERNMENT FUNDING		\$ 20,920	\$ 32,650			\$ 69,550	\$ 15,750	\$ 6,210	\$ 1,150					\$ 146,230
TOTAL CONTRACTOR REVENUES	\$ 52,000	\$ 35,920	\$ 67,650	\$ 5,280	\$ 32,000	\$ 77,550	\$ 23,750	\$ 6,210	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ 301,490
MAXIMUM (NET) CONTRACT AMOUNT PAYABLE:	\$ 491,213	\$ 452,507	\$ 488,007	\$ 216,553	\$ 275,186	\$ 557,534	\$ 477,435	\$ 885,866	\$ 932,489	\$ 484,462	\$ 757,951	\$ 20,000	\$ 180,000	\$ 6,220,233

SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**														
Drug Medi-Cal	\$ 466,652	\$ 430,832	\$ 483,607	\$ 205,744	\$ 261,427	\$ 451,915	\$ 364,749	\$ 720,804	\$ 754,662					\$ 4,120,192
Realignment/SAPT - Discretionary	\$ 24,561			\$ 10,829	\$ 13,759	\$ 100,629	\$ 107,666							\$ 257,464
Realignment/SAPT - Perinatal		\$ 22,675	\$ 24,400					\$ 125,262	\$ 167,827					\$ 340,164
Realignment/SAPT - Adolescent Treatment														\$ -
Realignment/SAPT - Primary Prevention														\$ -
CaWORKS†					\$ 5,000	\$ 5,000	\$ 40,000	\$ 10,000			\$ 20,000	\$ 180,000		\$ 260,000
Other County Funds										\$ 484,462	\$ 757,951			\$ 1,242,413
FY21-22 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 491,213	\$ 452,507	\$ 488,007	\$ 216,573	\$ 276,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ 484,462	\$ 757,951	\$ 20,000	\$ 180,000	\$ 6,220,233
FY22-23 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 491,213	\$ 452,507	\$ 488,007	\$ 216,573	\$ 276,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ 201,477	\$ 342,950	\$ 20,000	\$ 180,000	\$ 6,522,247
FY23-24 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 491,213	\$ 452,507	\$ 488,007	\$ 216,573	\$ 276,186	\$ 557,544	\$ 477,435	\$ 885,866	\$ 932,489	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ 4,977,820
GRAND TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 1,473,639	\$ 1,357,821	\$ 1,464,021	\$ 649,719	\$ 828,558	\$ 1,672,632	\$ 1,422,305	\$ 2,657,598	\$ 2,797,467	\$ 685,939	\$ 1,100,901	\$ 60,000	\$ 540,000	\$ 16,720,200

CONTRACTOR SIGNATURE:

Sylvia Barnard
FB90BAA97CA34C1...

DocuSigned by:

Melissa Mango
FB27946053EC4CE...

FISCAL SERVICES SIGNATURE:

**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

*Projected Units of Service and Projected Number of Clients are estimated targets to assist CBO's in recovering full costs. Actual services provided and clients served may vary.

†Rate schedule specific to FY21-22 only. Rates for subsequent years will be based on the State approved schedule.

‡Rate based on approved costs.

§Rate based on most recently filed cost report.

XI. Delete Exhibit B-1- MHS in its entirety and replace with the following:

**EXHIBIT B-1- MHS
SCHEDULE OF RATES AND CONTRACT MAXIMUM
(Applicable to programs described in Exhibit A9-A13)**

**EXHIBIT B-1 MH
DEPARTMENT OF BEHAVIORAL WELLNESS
SCHEDULE OF RATES AND CONTRACT MAXIMUM**

CONTRACTOR NAME: Good Samaritan Shelter Services, Inc. **FISCAL YEAR:** 2021-2024

Contracted Services(1)	Service Type	Mode	Service Description	Unit of Service	Service Function Code	County Maximum Allowable Rate (4)
Medi-Cal Billable Services	Outpatient Services	15	Targeted Case Management	Minutes	01	\$2.64
			Collateral	Minutes	10	\$3.41
			MHS- Assessment	Minutes	30	\$3.41
			MHS - Plan Development	Minutes	31	\$3.41
			MHS- Therapy (Family, Individual, Group)	Minutes	11, 40, 50	\$3.41
			MHS - Rehab (Family, Individual, Group)	Minutes	12, 41, 51	\$3.41
			Crisis Intervention	Minutes	70	\$5.06
Non-Medi-Cal Billable Services	Shelter Beds	N/A	Shelter Beds	Per Bed per Day	N/A	\$28.08
	Outreach & Case Management		Outreach & Case Management	N/A	N/A	Cost Reimbursed
	Residential		Residential	Per Bed per Day	N/A	\$50.00

	PROGRAM						TOTAL
	Homeless Clinician	Shelter Beds	Safe and Stable Housing Santa Maria	Homekey	Coronavirus Emergency Supplemental Funding (CESF)	West Cox	
SOURCES OF FUNDING FOR MAXIMUM ANNUAL CONTRACT AMOUNT (2)							
MEDI-CAL (3)	\$ 107,250						\$ 107,250
NON-MEDI-CAL		\$ 61,500					\$ 61,500
SUBSIDY	\$ 57,750						\$ 57,750
OTHER (LIST): NFLH		\$ 20,500				\$ 37,500	\$ 58,000
OTHER (LIST): CESF Grant					\$ 228,967		\$ 228,967
OTHER (LIST): PLHA Grant				\$ 54,000			\$ 54,000
OTHER (LIST): AB1810 Grant			\$ 232,636				\$ 232,636
MAXIMUM 21-22 CONTRACT AMOUNT PAYABLE:	\$ 165,000	\$ 82,000	\$ 232,636	\$ 64,000	\$ 228,967	\$ 37,500	\$ 800,103
MAXIMUM 22-23 CONTRACT AMOUNT PAYABLE:	\$ 165,000	\$ 82,000	\$ 232,636	\$ 64,000		\$ 37,500	\$ 671,136
MAXIMUM 23-24 CONTRACT AMOUNT PAYABLE:	\$ 165,000	\$ 82,000	\$ -	\$ 64,000		\$ 37,500	\$ 338,500
TOTAL CONTRACT AMOUNT PAYABLE:	\$ 495,000	\$ 246,000	\$ 465,272	\$ 162,000	\$ 228,967	\$ 112,500	\$ 1,709,739

DocuSigned by:
 CONTRACTOR SIGNATURE: Sylvia Barnard DocuSigned by:
 FISCAL SERVICES SIGNATURE: Chris Ribeiro
 FB90BAA97CA34C1... 73FF3F627BB6494...

- (1) Additional services may be provided if authorized by Director of the Department of Behavioral Wellness or designee in writing. The authorization of additional services does not alter the Maximum Contract Amount and does not require an amendment to this Agreement.
- (2) The Director or designee may reallocate between funding sources at his/her discretion during the term of the contract, including to utilize and maximize any additional funding or FFP provided by local, State, or Federal law, regulation, policy, procedure, or program. The Director or designee also reserves the right to reallocate between funding sources in the year end cost settlement. Reallocation of funding sources does not alter the Maximum Contract Amount and does not require an amendment to the contract.
- (3) Source of Medi-Cal match is State and Local Funds including but not limited to Realignment, MHSA, General Fund, Grants, Other Departmental and SB 163.
- (4) Director or designee may increase or remove the CMA based on operating needs. Modifications to the CMA do not alter the Maximum Contract Amount and do not require an amendment to the contract.

* MHS Assessment and MHS Therapy services may only be provided by licensed, registered or waived Mental Health clinicians, or graduate student interns under direct supervision of a licensed, registered or waived Mental Health clinician. Interns/Trainees who have graduated and are in the 90-day period prior to obtaining their associate number are eligible to provide assessment and therapy services if a Livescan is provided by the Contractor for the Intern/Trainee.

XII. Delete Exhibit B-2 ADP & MHS Entity Budget By Program A in its entirety and replace with the following:

**EXHIBIT B-2 ADP & MHS
ENTITY BUDGET BY PROGRAM**

**Santa Barbara County Department of Behavioral Wellness Contract Budget Packet
Entity Budget By Program**

AGENCY NAME: Good Samaritan Shelter
COUNTY FISCAL YEAR: 2021-24

LINE #	COLUMN#	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
				COUNTY																			
				BEHAVIORAL																			
				WELLNESS																			
				PROGRAMS																			
				TOTALS																			
1				Contributors																			
2				Foundations/Trusts																			
3				Miscellaneous Revenue																			
4				SB Co Behavioral Wellness Funding																			
5				SB Co OMS																			
6				Other Government Funding																			
7				Private Insurance																			
8				Federal Probation																			
9				Other-Grant CESF																			
10				Rental Income																			
11				Total Other Revenue																			
				II. Client and Third Party Revenues:																			
12				Client Fees																			
13				SSI																			
14				Other (Specify)																			
15				Total Client and Third Party Revenues																			
16				GROSS PROGRAM REVENUE BUDGET																			

COUNTY	BEHAVIORAL WELLNESS PROGRAMS TOTALS	Recovery Point (Santa Maria)	Project Point (Santa Maria)	Turning Point (Lompoc)	Case De Familia Treatment Center (Santa Maria)	Lompoc Recovery Center (Lompoc)	Santa Maria - WAFRES Treatment at Recovery Point	Lompoc - WAFRES Treatment at Another Road Detox	Santa Maria - WAFRES Treatment - Transitional Center House (TCH)	Lompoc - WAFRES Treatment Recovery Way Home (LTDH)	Prop 47 Step Down Facility	Prop 47 Sober Center	Sale and Stable Housing (FY21-22 and FY22-23 only)	CALWORKS Counseling	Alcohol/Drug Free Housing - Emergency Shelter	Coronavirus Emergency Supplemental Funding (CESF FY21-22 only)	West Cox	Hinsley	Homeless Clinicians	Shelter Beds
III.A. Salaries and Benefits Object Level																				
17	Salaries (Complete Staffing Schedule)	\$ 282,822	\$ 245,708	\$ 277,035	\$ 117,863	\$ 137,680	\$ 319,149	\$ 275,164	\$ 452,174	\$ 476,279	\$ 121,238	\$ 429,197	\$ 93,060	\$ 12,862	\$ 43,720	\$ 82,999	\$ 23,296	\$ 31,200	\$ 87,165	\$ -
18	Employee Benefits	\$ 863,584	\$ 70,705	\$ 61,427	\$ 29,466	\$ 39,420	\$ 79,862	\$ 68,791	\$ 113,943	\$ 119,070	\$ 30,310	\$ 107,299	\$ 24,201	\$ 3,221	\$ 10,930	\$ -	\$ 6,989	\$ 7,800	\$ 21,791	\$ -
19	Payroll Taxes	\$ 352,653	\$ 28,282	\$ 24,571	\$ 11,786	\$ 15,768	\$ 31,945	\$ 27,516	\$ 45,217	\$ 47,628	\$ 12,124	\$ 42,920	\$ 9,306	\$ 1,286	\$ 4,372	\$ 10,388	\$ -	\$ 3,120	\$ 8,716	\$ -
20	Salaries and Benefits Subtotal	\$ 4,745,187	\$ 381,809	\$ 331,706	\$ 159,116	\$ 212,868	\$ 431,256	\$ 371,471	\$ 610,434	\$ 642,976	\$ 163,671	\$ 579,416	\$ 126,589	\$ 17,391	\$ 59,022	\$ 93,387	\$ 30,285	\$ 42,120	\$ 117,672	\$ -
III.B. Services and Supplies Object Level																				
21	Auto Expenses	\$ 83,200	\$ 1,000	\$ 4,200	\$ 500	\$ 1,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 13,000	\$ 9,000	\$ 9,200	\$ -	\$ -	\$ 5,000	\$ -	\$ 500	\$ 1,300	\$ -
22	Contracted/Professional Services	\$ 257,608	\$ 30,100	\$ 34,093	\$ 6,933	\$ 14,000	\$ 24,000	\$ 20,242	\$ 40,384	\$ 39,384	\$ 2,400	\$ 5,700	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,800	\$ -
23	Depreciation/Occupancy	\$ 218,700	\$ 3,000	\$ 10,800	\$ 5,000	\$ 5,000	\$ 17,500	\$ 1,500	\$ 32,400	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 41,500
24	Drug Testing	\$ 68,750	\$ 25,000	\$ 7,000	\$ 2,500	\$ 7,500	\$ 4,000	\$ 2,000	\$ 5,000	\$ 5,000	\$ 500	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ 250	\$ -	\$ -	\$ -
25	Education & Training	\$ 22,500	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -
26	Gov't Fees & Charges	\$ 34,100	\$ 3,000	\$ 3,000	\$ 2,000	\$ 1,500	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 4,500	\$ 5,000	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Insurance	\$ 42,200	\$ 2,500	\$ 3,300	\$ 1,000	\$ 2,000	\$ 2,500	\$ 2,000	\$ 6,000	\$ 6,000	\$ 4,500	\$ 2,100	\$ 1,500	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 800
28	Laundry	\$ 4,750	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 750	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Legal and Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Meetings and Seminars	\$ 6,068	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 1,000	\$ 10,000	\$ 9,000	\$ 9,200	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 1,300	\$ -
31	Office Expense/Supplies	\$ 41,087	\$ 2,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,000	\$ 4,000	\$ 4,000	\$ 10,000	\$ 2,172	\$ 1,200	\$ -	\$ 2,000	\$ -	\$ 1,250	\$ 1,875	\$ 3,100	\$ -
32	Program Supplies/Food	\$ 74,200	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 6,000	\$ 7,200	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
33	Program Supplies	\$ 123,977	\$ 6,000	\$ 9,500	\$ 4,000	\$ 5,000	\$ 8,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 20,803	\$ 9,800	\$ 3,960	\$ -	\$ 12,000	\$ 17,614	\$ -	\$ -	\$ 3,300	\$ -
34	Rental of Buildings	\$ 263,300	\$ -	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ 188,000	\$ 39,200	\$ -	\$ -	\$ -	\$ 38,100	\$ -	\$ -	\$ 6,000	\$ -
35	Rental of Equipment	\$ 11,750	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 750	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Repairs & Maintenance	\$ 120,687	\$ 7,500	\$ 7,000	\$ 4,000	\$ 500	\$ 15,000	\$ 5,000	\$ 15,000	\$ 15,000	\$ 11,697	\$ -	\$ 6,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
37	Telephone/Internet	\$ 45,630	\$ 2,500	\$ 1,500	\$ 1,500	\$ 4,000	\$ 5,000	\$ 1,500	\$ 5,000	\$ 5,000	\$ 7,200	\$ 4,200	\$ 2,880	\$ -	\$ -	\$ -	\$ 250	\$ 600	\$ 3,000	\$ -
38	Travel Expense	\$ 12,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Travel Expense	\$ 43,750	\$ 2,200	\$ 3,000	\$ 3,600	\$ 500	\$ 750	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 3,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ 500	\$ 5,000
40	Util - Heat (Gas)	\$ 17,900	\$ -	\$ -	\$ -	\$ 350	\$ 750	\$ 1,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 1,800	\$ -	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
41	Util - Water/Sewer	\$ 51,104	\$ 750	\$ 2,500	\$ 1,000	\$ 750	\$ 4,000	\$ 1,700	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ 3,600	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ 4,804
42	Master Lease	\$ 38,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,568	\$ -	\$ -	\$ -	\$ -	\$ 1,862	\$ -	\$ -
43	Miscellaneous	\$ 1,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Rapid Rehousing and other payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Outreach Van	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Services and Supplies Subtotal	\$ 1,628,149	\$ 90,550	\$ 93,833	\$ 33,783	\$ 54,250	\$ 121,000	\$ 64,342	\$ 165,284	\$ 168,884	\$ 257,600	\$ 79,672	\$ 82,808	\$ -	\$ 97,500	\$ 105,714	\$ 1,750	\$ 4,837	\$ 25,806	\$ 71,304
47	III.C. Client Expense Object Level (Not Medi-Cal Reimbursable)	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -
48		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	SUBTOTAL DIRECT COSTS	\$ 6,373,910	\$ 472,359	\$ 425,589	\$ 192,898	\$ 287,118	\$ 552,256	\$ 435,213	\$ 775,718	\$ 811,860	\$ 421,271	\$ 659,088	\$ 209,397	\$ 17,391	\$ 158,522	\$ 199,101	\$ 32,606	\$ 46,957	\$ 143,478	\$ 71,304
50	IV. INDIRECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Administrative Indirect Costs (Reimbursement limited to 15%)	\$ 947,916	\$ 70,854	\$ 63,838	\$ 28,935	\$ 40,068	\$ 82,838	\$ 65,272	\$ 116,358	\$ 121,779	\$ 63,191	\$ 86,863	\$ 23,239	\$ 2,608	\$ 23,178	\$ 29,865	\$ 4,891	\$ 7,043	\$ 21,522	\$ 10,696
52	GROSS DIRECT AND INDIRECT COSTS	\$ 7,321,826	\$ 543,213	\$ 489,427	\$ 221,833	\$ 307,186	\$ 635,094	\$ 501,185	\$ 892,076	\$ 933,639	\$ 484,462	\$ 757,951	\$ 232,638	\$ 20,000	\$ 180,000	\$ 229,967	\$ 37,500	\$ 54,000	\$ 165,000	\$ 82,000

- XIII. Effectiveness.** The terms and provisions set forth in this First Amended Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement. The terms and provisions of the Agreement, except as expressly modified and superseded by this First Amended Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.
- XIV. Execution of Counterparts.** This First Amended Agreement may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

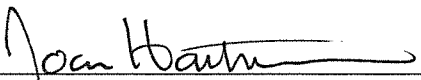
THIS SECTION LEFT BLANK INTENTIONALLY
SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE


First Amended Agreement for Services of Independent Contractor between the **County of Santa Barbara** and **Good Samaritan Shelter**.

IN WITNESS WHEREOF, the parties have executed this First Amended Agreement to be effective on the date executed by County.

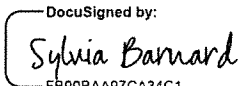
COUNTY OF SANTA BARBARA:

By: 
JOAN HARTMANN, CHAIR
BOARD OF SUPERVISORS
Date: 4-5-22

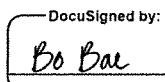
ATTEST:
MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: 
Deputy Clerk
Date: 4-5-22

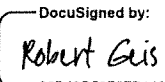
CONTRACTOR:
GOOD SAMARITAN SHELTER

By: 
Authorized Representative
Sylvia Barnard
Name: _____
Title: Executive Director
Date: 3/23/2022

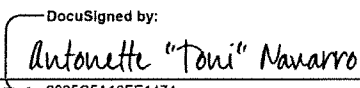
APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

By: 
Deputy County Counsel

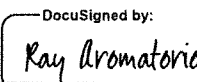
APPROVED AS TO ACCOUNTING FORM:
BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By: 
Deputy

RECOMMENDED FOR APPROVAL:
ANTONETTE NAVARRO, LMFT,
DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: 
Director

APPROVED AS TO INSURANCE FORM:
GREG MILLIGAN, ARM
RISK MANAGER
DEPARTMENT OF RISK MANAGEMENT

By: 
Risk Manager