



County of Santa Barbara - North County
Five Year Measure A Program of Projects (FYs 2019/20 to 2023/24)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2017/18 Actual Expenditures	Carry-over from FY 17/18	Carry-over from FY 18/19	FY 19/20	FY 20/21	FY 21/21	FY 22/23	FY 23/24	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	2,239			2,333	2,307	2,307	2,037	2,072	11,056	5,000	26,425		31,425	42,481
Pavement Preservation	55			38	39	39	39	40	196	8,000	12,500		20,500	20,696
Bridge Maintenance	2			3	2	2	2	2	12		625		625	637
Bridge Replacement and Rehabilitation	4			4	4	4	3	3	18					
Urban Forestry Street Tree Program														
Tree Maintenance	203			211	209	209	185	188	1,002		1,748		1,748	2,750
Traffic Management														
Signs, Striping and Marking	430			448	438	443	391	398	2,120		330		330	2,450
Matching Funds for State and Regional Programs and Projects														
TOTAL	2,934			3,037	3,000	3,005	2,657	2,704	14,403	13,000	41,628		54,628	69,013

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
166
TOTAL
166

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2017/18 Actual Expenditures	Carry-over from FY 17/18	Carry-over from FY 18/19	FY 19/20	FY 20/21	FY 21/21	FY 22/23	FY 23/24	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Neighborhood Sidewalk Replacements - Partnership Program	7			5	5	5	5	5	25	25			25	50
Hardscape Repairs, Bike and Pedestrian Improvements	361			234	239	244	249	254	1,219		1,250		1,250	2,469
School Zone Refreshing					5									
Bus and Rail Transit Services and Facilities														
Various NC services	102			66	67	69	70	71	343					343
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	470			305	316	317	324	330	1,587	25	1,250		1,275	2,862
TOTAL EXPENDITURES	3,404			3,342	3,316	3,322	2,981	3,034	15,990	13,025	42,878		55,903	71,875

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2019/20 TO 2023/24)	15,990
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,753
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%