

# **ATTACHMENT**

# **B**

EXHIBIT E-1

STAFFING MATRICES - April 1, 2022, through March 31, 2023

Sheriff's Office Facilities

Main Jail

Main Jail - PROPOSED	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Health Services Administrator	8	8	8	8	8			40	1
Medical Director	8		8		8			24	0.6
FNP/PA	8	8	8	8	8			40	1
RN (Intake/Booking)	12	12	12	12	12	12	12	84	2.1
RN (Sick Call/Tx)	12	12	12	12	12	12	12	84	2.1
RN (H&P) (NCCHC)	8	8	8	8	8			40	1
LVN (Med pass)	12	12	12	12	12	12	12	84	2.1
Discharge Planner								0	0
MA/Medical Records Clerk	8	8	8	8	8			40	1
Administrative Assistant	8	8	8	8	8			40	1
Psychiatrist	8	8	8	8	8			40	1
Mental Health Supervisor	8	8	8	8	8			40	1
LCSW/LMFT	16	16	16	16	16	16	8	104	2.6
Psych RN	12		12		12			36	0.9
Psychiatric NP		8		8				16	0.4
Compliance Coordinator	8	8	8	8	8			40	1
CQI Program Coordinator	8	8	8	8	8			40	1
Case Manager (MAT)	8	8	8	8	8			40	1
Substance Abuse Counselor	8	8	8	8	8			40	1
Dentist				8	8			16	0.4
Dental Assistant				8	8			16	0.4
<b>Subtotal</b>								<b>904</b>	<b>22.6</b>
<b>Evenings</b>									
LVN	16	16	16	16	16	16	16	112	2.8
CNA or EMT	8	8	8	8	8	8	8	56	1.4
RN	12	12	12	12	12	12	12	84	2.1
LCSW	8	8	8	8	8	8	8	56	1.4
<b>Subtotal</b>								<b>308</b>	<b>7.7</b>
<b>Nights</b>									
RN	12	12	12	12	12	12	12	84	2.1
LVN (Med pass)	12	12	12	12	12	12	12	84	2.1
<b>Subtotal</b>								<b>168</b>	<b>4.2</b>
<b>TOTAL</b>									<b>34.5</b>

### Northern Branch Jail

North Branch - PROPOSED	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
DON or Assistant HSA	8	8	8	8	8			40	1
Clerk	8		8		8			24	0.6
FNP/PA	8		8		8			24	0.6
RN	12	12	12	12	12	12	12	84	2.1
LVN	12	12	12	12	12	12	12	84	2.1
Medical Director		8		8				16	0.4
LCSW/LMFT	16	16	16	16	16	8	8	96	2.4
Psychiatric NP/PA	8		8		8			24	0.6
Administrative Assistant	8	8	8	8	8			40	1
Dental Director			8					8	0.2
Dental Assistant			8					8	0.2
<b>Subtotal</b>								<b>448</b>	<b>11.2</b>
<b>Evenings</b>									
LCSW	8	8	8	8	8	8	8	56	1.4
<b>Subtotal</b>								<b>56</b>	<b>1.4</b>
<b>Nights</b>									
RN	12	12	12	12	12	12	12	84	2.1
LVN	12	12	12	12	12	12	12	84	2.1
<b>Subtotal</b>								<b>168</b>	<b>4.2</b>
<b>TOTAL</b>								<b>672</b>	<b>16.8</b>

### Probation Facilities

Santa Maria Juvenile Hall									
Position	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
<b>Days</b>									
Facility Coordinator	8	8	8		8			32	0.80
Medical Director	6	6	6					18	0.45
Administrative Assistant	8	8	8	8	8			40	1.00
Registered Nurse				8		8	8	24	0.60
<b>Subtotal</b>								<b>114</b>	<b>2.85</b>
<b>Evenings</b>									
RN	8	8	8	8	8	8	8	56	1.40
<b>Subtotal</b>								<b>56</b>	<b>1.40</b>
<b>Los Prietos Boys Camp</b>									
Position	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Facility Coordinator				8				8	0.20
RN	8	8	8		8			32	0.80
Medical Director				6				6	0.15
<b>Subtotal</b>								<b>46</b>	<b>1.15</b>
<b>TOTAL</b>								<b>216</b>	<b>5.40</b>

JBCT (Main Jail)

Position	Hours/Week	FTEs
Program Director/Psychologist	32	0.80
Psychiatrist	10	0.25
Mental Health Clinician	40	1.00
Competency Trainer	40	1.00
Administrative Assistant	24	0.60
<b>TOTAL</b>	<b>146</b>	<b>3.65</b>