

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

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**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Santa Barbara**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Community Supervision		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,111,240	\$ 604,349	\$ 66,096
Services & Supplies:	\$ 8,920	\$ 11,893	
Professional Services:			
Community Based Organizations:		\$ 13,689	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,120,160</b>	<b>\$ 629,931</b>	<b>\$ 66,096</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used YOBG and JJCPA funding to support the supervision of youth placed on probation by funding sworn officers to provide case management to approximately 220 youth under supervision. Probation focuses its community supervision and case management activities on youth assessed as a high risk to reoffend. The use of the Positive Achievement Change Tool (PACT) enables Probation to accurately assess a youth for risk to reoffend, scoring the instrument across various domains with information from existing records and an interview. This validated instrument identifies a youth's criminogenic needs ranging from pro-social activities to family needs and drug and alcohol concerns, and thereby indicates where treatment interventions, supervision strategies, and other services should be concentrated. Importantly, the PACT also identifies a youth's strengths, which aids in meaningful case planning. For youth who score moderate to low, supervision level is adjusted to address their criminogenic needs. Through collaborative efforts with community-based organizations (CBOs), Officers are able to help youth and families achieve a youth's rehabilitative goals through the varied interventions and programs provided by these organizations and which are envisioned by the YOBG and JJCPA. For those youth with identified histories of trauma and abuse, mental health counseling is also utilized to address those needs, in addition to those identified by the PACT. For high risk youth, Probation utilizes Child Family Team (CFT) meetings to ensure the youth, family, and identified supports are included in case planning, goal selection, and identification of appropriate interventions. JJCPA also funds a 1.0 FTE Juvenile Supervisor. This funding is split between the two Juvenile Supervisors to oversee all of the functions listed above, including case staffing and case plan review to ensure criminogenic needs are addressed, CFTs are conducted regularly, to review recommendations which balance incentives and sanctions, and to facilitate staff training to support staff in performing these functions. The Juvenile Manager is funded .5 FTE through YOBG and .5 FTE JJCPA. In addition to overseeing the functions listed above, the Manager regularly attends collaborative meetings with Child Welfare and Behavioral Wellness, among others, to support youth, both for specific youth and for programming provided to youth and families. The Manager also reviews and contracts for training for officers and tools for youth. This year, the Manager established a contract for the CSE-IT tool, including training for officers to better identify youth at risk for Child Commercial Sexual Exploitation (CSEC) both in the community and in facilities, as well as trainings on implicit bias, Sexual Orientation Gender Identification and Identity (SOGIE), and trauma informed care. The Manager also aided in creating methods to capture data on these populations to accurately assess service level needs. Lastly, the Manager authored Probation's portion of the County Self-Assessment and the five year System Improvement plan in collaboration with Child Welfare Services. In order to work toward continued reduction in youth removed from their homes, the Department is moving toward implementation of CFTs for all youth under supervision.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Intake, Diversion, Risk and Needs Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 375,605	\$ 2,923
Services & Supplies:		\$ 9,772	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	\$ -	\$ 385,377	\$ 2,923

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation has two Intake Officers who are funded by YOYG. These Officers oversee the intake process from diversion to referral to the District Attorney's Office. In determining the most appropriate level to intervene and corresponding interventions, Probation utilizes the PACT risk assessment instrument to identify youth who represent the greatest risk for reoffending. Using available case information and an interview with the youth, it identifies the most important criminogenic factors that should be targeted to effect positive long-term change. It also has a case planning component that assists Officers in identifying appropriate interventions for a youth and their family. The pre-screening version identifies lower risk youth who may be diverted from further system involvement at the initial intake level. The Intake Officers strive to address as many youth as possible through informal interventions, including requesting the District Attorney's Office allow for consideration of mandatory referrals per code to be referred back to Probation for informal handling, to include evidence based interventions absent formal court processing. The Intake Officers also identify other referred youth whose needs can be met through informal handling, which serves to prevent further system involvement.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Los Compadres		
Expenditure Category (Required):	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 74,738	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 74,738</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation continued its contractual agreement with CommUnify to provide mentoring services for probation youth referred to them. Through an assigned Compadre, CommUnify employs traditional mentoring activities which include introduction of pro-social activities, employment support, educational support, goal setting, and modeling of pro-social behaviors. In addition, CommUnity also utilizes the El Joven Noble curriculum, a comprehensive culturally-informed promising practice that supports and guides the young males through a "rites of passage" process while focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence, and school failure. CommUnify has provided this program for many years and continued to provide it in both the Los Prietos Boys Camp (LPBC) and the Juvenile Justice Center (JJC), as well as in the community. This allows mentors to engage youth while they are detained and participate in discharge planning. CommUnify coordinates their mentoring activities with the assigned DPO; this includes understanding a youth's risk factors, needs, and strengths, as well as other life domains where a youth may need support. CommUnify has also accepted referrals for mentoring for female youth under Probation supervision. During this reporting period, 27% of youth referred to El Joven Noble completed the program, and 39.4% referred to mentoring successfully completed the intervention. It is noted the flexibility of mentoring allows for higher completion rates, whereas Joven Noble has a set curriculum to complete and multiple absences significantly affect completion rates. CommUnify continues to work with Probation staff to improve attendance and completion for both services, and Probation has improved the process to support youth who begin these services in a Facility setting to transition to the equivalent service in the community to work toward successful completion.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Seeking Safety		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 21,488	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 21,488</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation contracted with CommUnify, a community-based organization, to provide the Seeking Safety curriculum for male youth under Probation supervision. This service is provided by another community based organization in the community for female youth. Seeking Safety teaches youth coping and safety skills to mitigate the negative impacts of substance abuse and trauma. CommUnify provided Seeking Safety to male youth in all areas of the County, at the LPBC, and in the JJC. The completion rate for programming was 37.5%. CommUnify continues to work toward increased collaboration with DPOs to strengthen youth engagement, including reminder phone calls. Facility staff are working with youth being released and CommUnify staff to refer youth to the intervention in the community, which allows services that start in a facility to continue in the community.

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<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Strengthening Families		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:	\$ 642		
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 642</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation contracted with Family Service Agency (FSA) to provide the Strengthening Families curriculum for 12-17 year olds in the North region of the County. Strengthening Families is an evidence-based family skills training program that increases resilience and reduces risk factors for behavioral, emotional, academic, and social problems in youth through specific parent, youth, and family sessions. Program outcomes positively impact youth's substance abuse and delinquency. FSA requires six youth and families to begin a cohort. During this period, Probation was unable to identify six youth and families at a given point to begin a cohort. To resolve this in the future, this intervention has been expanded to include south county youth and a hybrid model has been established to allow for in person and virtual participation. It is believed these changes, coupled with a recent presentation to staff and officers on this program, will assist with increasing referrals to allow for cohorts to be formed.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Mental Health Assessment and Transition Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 126,964	\$ 62,055	\$ 28,991
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 126,964</b>	<b>\$ 62,055</b>	<b>\$ 28,991</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation has an agreement with the County Behavioral Wellness Department for two clinicians to perform mental health assessments and transition (or linkage) services for youth under probation supervision, including those detained in or committed to the JJC or LPBC. They are in each of the three Probation field offices (Lompoc, Santa Maria, Santa Barbara) weekly. There they staff cases of youth they are currently providing services to with Officers, as well as other youth officers feel may benefit from assessment and/or services. Presently, 1.5 FTE positions are allocated to perform mental health assessments as funded by JJCPA. Referrals are generated by DPOs performing court investigations or community supervision duties, and are made when additional information about a youth's mental health needs will better inform case planning or disposition recommendations. These assessments offer a valuable clinical perspective on issues impacting a youth and their family, and help determine the need for higher interventions such as intensive home based interventions or foster care placement. To complete assessment, the clinician use the Child and Adolescent Needs and Strengths (CANS) tool to assess their mental health needs and areas of strength to build upon. Assessments are generally comprehensive in nature, but they may also be an update to a previous comprehensive assessment or a brief assessment that seeks to identify medical necessity and eligibility for continued services through BeWell or to aid in the clinicians providing referrals and linkage to other appropriate community based providers. The clinicians also provide liaison and transition services for youth exiting the JJC or LPBC and as youth transition from psychiatric holds. The clinicians work with peers at community mental health childrens' clinics and coordinate care activities for the highest need youth while providing services to bridge any existing gaps and to support warm handoffs for services. They also assist in establishing services with CBOs who may provide a lower level of mental health care for these youth as well. Clinicians help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. At times based on the length of time served in a facility, clinicians may provide services for an extended period of time based on rapport built and engagement which can be particularly challenging to attain with justice involved youth. YOBG funds 0.5 FTE position for transition activities listed above.



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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i></b>
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<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Programming Officer, Youth Specialists, and Department Business Specialist
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Expenditure Category:	Other Direct Service
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>		\$ 330,835	
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 84,045	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 414,880</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Facilities Division uses YOYG funding for a Sr. DPO who maintains knowledge of evidence-based programs suitable for the custody setting and for detained youth, and to facilitate such programming. The Officer oversees all programming including Moral Reconciliation Therapy (MRT) and Conflict Solutions groups, and restorative justice programming, while also crafting recreational opportunities for detained youth at the JJC. The Officer also connects with parents and families during visiting to support family engagement. Finally, YOYG funds 1.5 FTE Youth Specialists to mentor detained youth and to provide age-appropriate education, programming and recreational activities, provided by Community Solutions, Inc. (CSI). The Youth Specialists engage the youth in individual or small groups based on the needs of the population, and assist youth with schoolwork, as well as facilitating recreational and physical activities and projects such as art work, science projects, and life skills. YOYG also funds a Department Business Specialist (DBS) that reviews and evaluates current programs utilized for youth in the facilities and in the community as paid for by YOYG and JJCPA funds. This includes review of performance measures, quality assurance reviews of each program through direct observation of facilitation and through review of invoices, syllabi, and other related materials. The DBS also reviews other potential programs for appropriateness for implementation to meet youth's needs, starting with evidence based programming and promising practices that target specific criminogenic needs. The DBS also maintains a program inventory for staff to utilize outlining each program's focus and length, and which youth/families are appropriate for the interventions, as well as an inventory on other appropriate interventions provided by community based organizations not currently contracted for services through these funding sources. The Facilities Manager is .10 FTE funded by YOYG to oversee the implementation of services, completion of an compliance with case plans for detained youth, regular Treatment Team (TT) meetings which act as Multi-Disciplinary Team Meetings (MDTs) for all detained youth, as well as ongoing service reviews to address any identified gaps in services.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	CADA-SUD		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 4,200	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
*			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 4,200</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Beginning March 1, 2023, Probation contracted with Council on Alcohol and Drug Abuse (CADA) for Substance Use Disorder (SUD) Counseling services for youth in the JJC, with services beginning April 1, 2023. The youth are first assessed by Behavioral Wellness to determine the need for services. CADA then provides individual and group sessions to meet identified needs, working to ensure the youth continues in services as they transition back to the community. As this service has only been operational for two months, Probation is unable to analyze data to determine success of this intervention. From April 1, 2023, through June 30, 2023, 17 individuals have been enrolled and participants have attended 43 individual counseling sessions and 57 group counseling sessions. Methods employed include the Matrix Model for Teens and Young Adults in group sessions and Motivational Interviewing and Cognitive Behavioral Therapy for individual sessions. It should be noted that this expenditure reflects partial year funding as services began on April 1, 2023.

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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Targeted Interventions		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:		\$ 23,880	
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 23,880</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds support Targeted Interventions (TI) provided by Fighting Back Santa Maria Valley (FBSMV). Probation refers youth to TI for time-limited, specific interventions to address a variety of concerns with services tailored to meet a youth's individual needs. Services may address education deficits, prosocial activities, as well as vocational and employment needs, and services in other life domains as identified in the PACT assessments. Referrals are not only made to address case plan goals as noted above, but referrals may also be in response to behavior that might otherwise constitute a probation violation, but which can be addressed in a community setting. Interventions can also be part of a youth's re-entry plan upon release from a facility, and the service is often used in this capacity to help youth re-engage in their community school and/or to obtain employment. Targeted Interventions had 11 youth successfully discharged from the program during this rating period, a 68.7% completion rate. It is noted, youth are referred typically to this program to improve attendance and school engagement. Many of these youth have extensive histories of trancies and behavioral issues and it has been challenging to engage them. As FBSMV was able to add transportation during this fiscal year, the number of youth successfully completing the program increased from two youth last year to 11 this year, a significant increase.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Cannabis Education Classes		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 158,072	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 158,072</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation contracts with FBSMV to provide Cannabis Education Classes and to facilitate community work service as required by code for youth cited for marijuana offenses pursuant to Sections 11357(a) and (b), WIC. FBSMV provides the classes to youth in all areas of the county, and has utilized both in-person and virtual class sessions. Classes are scheduled at regular intervals and FBSMV utilizes the Project Towards No Drug Abuse curriculum, a drug abuse prevention program for high school age youth developed by the University of Southern California. FBSMV provides opportunities for completion of community work service hours at community locations, many of which youth can continue to volunteer at beyond their required hours. As this is a diversionary program ideally targeting low risk youth, completion rates are much higher for this program. With 64 youth successfully discharged, 81% successfully completed the intervention. This contract has also had transportation added this fiscal year to increase participation and completion, which did increase by 2.5%. For the next fiscal year, the case management functions of this program will be expanded, including the inclusion of an additional staff, totaling three, to provide individualized case management to further support participation and completion.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i></b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	Youth Empowerment Services (YES)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:	\$ 138,544		
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ 138,544</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department entered into an agreement with the BSCC for the period July 1, 2019 through February 28, 2023 in the amount of \$795,193 funded by Youth Reinvestment Grant (YRG) funds and this agreement required a 25% match. The cash match for the YRG, now referred to as Youth Empowerment Services (YES), used \$198,798 of JJCPA grant fund reserves, with \$100,833 utilized as of June 30, 2023. This grant has a total program cost of \$993,991 over four fiscal years. This program allows for referrals from Probation which are not entered into the Department's case management system, supporting minimal intervention from Probation staff in the spirit of true diversion. CADA then provides for an assessment to create a Restorative Action Plan (RAP) to provide needed services to the youth and family including evidence-based individual and group programs as well as individualized mental health treatment. From inception through the grant sunset on February 28, 2023, there were 649 referrals to the program. Of those referred, there were 357 discharges, with 260 of them being successful, or 73%. This program regularly met targeted enrollment and completion dates with the exception of initial reporting periods during the first year of the COVID-19 pandemic. Based on the successful outcomes obtained from this program, at the sunset of the grant on February 28, 2023, for which JJCPA funds were utilized to provide \$89,990 in match funds, on March 1, 2023, Probation contracted with CADA to continue this program for low level youth with non-mandatory referrals as a diversion program. From March 1, 2023, to June 30, 2023, \$48,554 of JJCPA funds were utilized to support this program, and 79 referrals have been made from Probation to this program. In addition, CADA has contracted with individual school districts to continue to provide this service to ensure youth are not referred to Probation for Education Code violations whenever possible.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile recidivism and data analysis		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 15,893	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 15,893</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

MW Consulting providing technical assistance to the Santa Barbara County Probation Department. Technical assistance includes policy modeling for executive management, analysis of data trends as well consultation on developing sustaining frameworks for data collection and modeling including juvenile recidivism by risk and supervision type.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**14. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

