



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A - 4

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: General County Programs
Department No.: 990
For Agenda Of: 11/14/06
Placement: Administrative
Estimate Time: 5 mins
Continued Item: NO
If Yes, date from:
Vote Required 4/5

TO: Board of Supervisors

FROM: Department Director: Michael F. Brown

Contact Info: Patricia Wheatley 884-8085

SUBJECT: Acceptance of a contribution of funds to First 5 Santa Barbara County

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

Accept \$10,000 from the Santa Barbara County United Way designated for the First 5 Santa Barbara Children and Families Commission, One-Year Community Grant for Emerging Needs and Capacity Building Fund and approve the attached budget revision establishing revenue and expenditure accounts earmarked for the One-Year Community Grant for Emerging Needs and Capacity Building Fund.

Summary:

First 5 Santa Barbara County has received a \$10,000 grant for FY 2006-2007 from a local foundation to expand its work.

Background:

The Santa Barbara County United Way, a local charitable organization, has contributed to First 5 Santa Barbara County, a grant in the amount of \$10,000 to be directed toward its One-Year Community Grant for Emerging Needs and Capacity Building Fund as part of the ongoing efforts to build a strong collaboration to maximize services directed to children 0-5 in Santa Barbara County throughout the years to come.

Fiscal and Facilities Impacts:

No mandates or impacts to service levels with these actions

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other: Foundation grant	\$10,000.00	\$10,000.00	\$10,000
Other:	\$0.00	\$0.00	\$0.00
Total:	\$10,000.00	\$10,000.00	\$10,000.00

Narrative: We are requesting acceptance of a \$10,000 grant, that will flow through the First 5 Santa Barbara County budget, and will not affect the County General Fund in any way. The \$10,000 contribution from the Santa Barbara County United Way, Orfalea Foundation, is directed toward funds appropriated in the First 5 Santa Barbara Children and Families Commission FY 06-07 budget for the One-Year Community Grant for Emerging Needs and Capacity Building.

Staffing Impact(s):

Legal Positions:

FTEs:

None

Special Instructions:

Please send a copy of the minute order to the Santa Barbara County United Way:

Attn: Paul Didier, Exec. Director

Santa Barbara County United Way

320 East Gutierrez Street

Santa Barbara, CA 93101

Attachments: (list all)

Budget Revision Request

Budget Journal Entry

Authored by: Wendy Sims-Moten, Business Manager, First 5

cc:

Budget Revision Request

BJE 2006283
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

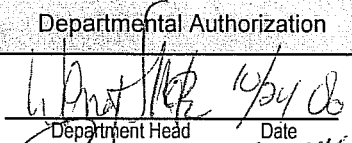

To recognize the receipt of unanticipated revenue, \$10,000, to First 5 Santa Barbara County for FY 06-07 from a local foundation to expand its work.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision request increases revenue and expenses to reflect the receipt of the following contribution of funds for fiscal year 2006-2007: Santa Barbara County United Way, \$10,000. The contribution from United Way is a contribution to funds appropriated in the First 5 Santa Barbara Children and Families fund for the One-Year Community Grant for Emerging Needs and Capacity Building .

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund	Department / Fund	Department / Fund	Department / Fund
	990 / 0010	/	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	10,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	10,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item
 Department Head Date			
Department Head Date	Auditor-Controller	County Executive Officer	Clerk of the Board of Supervisors

