SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Prepared on: 9/22/04

Department Name: Public Works - Transportation

Department No.: 054
Agenda Date: 09/28/04
Placement: Administrative

Estimate Time:

Continued Item: No If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery,

Director of Public Works

STAFF Dace Morgan, 568-3047

CONTACT: Engineering Section Manager

SUBJECT: Maintenance Agreement between Santa Barbara County Public Works Department

and Caltrans; Ortega Hill Class I Bikeway, First Supervisorial District.

Recommendation(s):

That the Board of Supervisors:

Authorize the Public Works Director to execute the Maintenance Agreement between Santa Barbara County Public Works Department and Caltrans for the maintenance of the Ortega Hill Class I Bikeway.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

The Ortega Hill Class I Bikeway project is one of the 1996 Highway 101 Operational Improvements. It is funded through State Transportation Improvement Program (STIP) dollars. The Ortega Hill Class I Bikeway was combined with another Operational Improvement project to construct a northbound auxiliary lane from Evans Avenue to Sheffield Drive. Caltrans has been the lead agency for the development of these two projects. In October 2003, the SBCAG board acted to expedite the projects by replacing the funding from the ailing STIP with regional Measure D funds. The projects are now ready to advertise for construction, however a maintenance agreement must be executed between the County and Caltrans before this can take place.

The Agreement is a coordinated effort between the County of Santa Barbara and Caltrans to provide maintenance activities for the Ortega Hill Class I Bikelane, rock net fencing and catchment area, and

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bikeway lighting. The project limits are from the Evans Avenue Northbound onramp to the intersection of Ortega Hill Road and Sheffield Drive.

Caltrans will construct this project and cover the maintenance responsibilities for the duration of the plant establishment period (approximately 3 years). Caltrans will then transfer the bikeway to the County for continued maintenance in perpetuity.



Mandates and Service Levels:

None with this action.

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Fiscal and Facilities Impacts:

The County does not anticipate any maintenance expenditures on this bikeway for 3-4 years. At that time, the bikeway will be incorporated into a routine maintenance cycle with a minimal impact.

Special Instructions:

Please forward a Minute Order approving this action and executed document to the Public Works, Transportation Division, Roads Engineering Section attention Beverly Cross, ext. 3094.

Concurrence:

County Counsel Auditor-Controller Risk Management

Attachment: Maintenance Agreement