

Budget Revision Request

BJE 2008059

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Shift \$29,963 of unused Vehicle Operations expense to Fuel and Maintenance Line Items in the Aviation Bureau for the operation of Copter 4

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Santa Barbara Sheriff's Office (SBSO) has received from the federal government an operational UH-1N Huey helicopter. Copter 4 will be used in a limited roles related to drug interdiction and search and rescue operations. As this asset was not anticipated in the budget for FY2009-2010, additional funds are needed in LI 7731 (Fuel) and 7120 (Maintenance) to cover the costs of operation. The Sheriff's Department currently is under budget in LI 7893, Vehicle Operations by about \$50,000 due to vehicle gas prices being lower than anticipated. This Budget Revision shifts \$29,963 of existing budget between object levels to cover the costs of operating this helicopter. \$6,037 will be shifted within the Other Charges object level to cover the increased cost of insurance. This is no additional cost to the General Fund for the operation of this helicopter in FY2009-2010.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	29,963 00	00	00	00
Other Charges	(29,963) 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	- 00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	- 00	- 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors