



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: September 22, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Dace Morgan, Deputy Director-Transportation, 568-3064
SUBJECT: **Construction of Summerland Circulation and Parking Improvements on Ortega Hill Road and Lillie Avenue, Phase 2, in Santa Barbara County, First Supervisorial District, County Project No. 862256**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

- A.) Accept the Notice of Completion for the work performed by Lash Construction, Inc. (a Local Vendor), 721 Carpinteria Street, P.O. Box 4640, Santa Barbara, CA 93140;
- B.) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$1,599,688.46.

Summary Text:

This project consisted of improvements to circulation and parking, landscaping and irrigation, and street lighting on Ortega Hill Road and Lillie Avenue in the First Supervisorial District.

The project provided improvements for vehicle, bicycle and pedestrian circulation with the construction of new pavement, sidewalks, curb, gutter, pedestrian ramps and delineated bike lanes. Other improvements include decorative streetlights, landscape accented raised medians and parkways, major drainage facilities, and parking spaces.

The Director of Public Works accepted this project as complete on March 30, 2009. The project was completed within the budgeted amount.



Background:

The project location was between Valencia Road and Evans Avenue on Ortega Hill Road and Lillie Avenue in the town of Summerland. The purpose of the project was to improve the pedestrian, vehicular and bicycle circulation by constructing curb, gutter, and sidewalks, delineating a bike lane and by adding parallel and angled parking where feasible.

Fiscal and Facilities Impacts:

The total construction cost for this project is \$1,599,688.46, funded entirely by the State Transportation Improvement Program (STIP).

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State: STIP			\$ 1,599,688.46
Federal:			
Fees			
Other:			
Total	\$ -	\$ -	\$ 1,599,688.46

Narrative:

The State Transportation Improvement Program (STIP) is a statewide program of transportation projects adopted biennially by the California Transportation Commission.

The project is listed on page B-164 in the 2007-2010 Five Year Capital Improvements Plan for the County of Santa Barbara. These funds are budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2830, Account 7510.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Notice of Completion

1. Original executed document
2. Copy of executed document
3. Copy of executed document

Clerk of the Board
Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697
Public Works, Transportation-Admin
Attn: Gena Valentine Felix, ext. 3064

Statement of Final Quantities:

1. Original executed document
2. Copy of executed document
3. Copy of executed document

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Attachments:

Notice of Completion
Statement of Final Quantities

Authored by:

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