

Budget Revision Requests

Document Number: BJE - 0005929 Agenda Item: Agenda Date: 11/6/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Contract with Santa Barbara Unified School District for San Marcos HS School Resource Deputy

Budget Action: Increase Appropriations of \$214,280 in Sheriff General Fund for Salaries and Benefits funded by unanticipated revenue from Charges for Services-Other Law Enforcement Services.

Justification: The Sheriff proposes that the County enter into a Service Agreement with the Santa Barbara Unified School District to provide a School Resource Deputy at San Marcos High School in order to provide a law enforcement presence on the school grounds for the safety of the children, parents, teachers, administrators, and visitors of these schools.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		30 - Charges for Services	214,280.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	214,280.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>214,280.00</u>	<u>214,280.00</u>

Signatures

<u>Signed By - Approval Type</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Valid</u>
Hope Vasquez - Fund/Department	10/12/2018 9:36:50 AM	032 - Sheriff	Y
Christina Sibley - Fund/Department	10/12/2018 12:57:15 PM	032 - Sheriff	Y
Paul Clementi - CEO Analyst	10/18/2018 10:38:53 AM	012 - County Executive Office	Y
Suzann Uffelman - FACS	10/22/2018 9:49:15 AM	061 - Auditor-Controller	Y
C. Price - Chief Deputy Controller	10/22/2018 10:13:35 AM	061 - Auditor-Controller	Y
Jeff Frapwell - Budget Director	10/23/2018 10:10:36 AM	012 - County Executive Office	Y