

Budget Revision Requests

Document Number: BJE - 0006019 Agenda Item: Agenda Date: 11/6/2018 Approval: BOS 4/5 Has Board Letter: Yes

Title: Behavioral Wellness: Unanticipated Revenue

Budget Action: Increase appropriations by \$50,000 in the Behavioral Wellness Mental Health Services Act fund for Services and Supplies funded by an unanticipated donation.

Justification: Behavioral Wellness received a donation of \$50,000 from the Special Needs Trust for Robert Michael (Mike) Gordon on August 20, 2018. The intent of the request is that it be focused on the direct benefit of local clientele, in local settings.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		45 - Miscellaneous Revenue	50,000.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	50,000.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>50,000.00</u>	<u>50,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	10/25/2018 1:42:44 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	10/25/2018 3:41:56 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	10/25/2018 4:09:31 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	10/25/2018 4:36:25 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/29/2018 12:46:19 PM	Y