

CAPITAL PROJECTS GROUP



Santa Barbara County Historic Courthouse Public Defender Remodel

GENERAL SERVICES DEPARTMENT

Celeste Manolas, Project Manager

PRS Presentation
October 6, 2011

Public Defender Remodel Progress

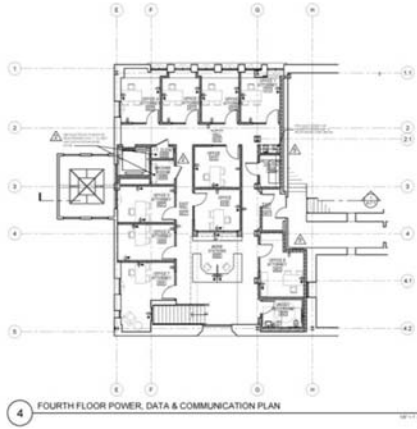
- Awarded contract to Melchiori August 2010
- \$3,099,500 base bid was 15% less than engineer's estimate
- Construction commenced 9/1/2010
- Completion 2/24/2012, on schedule

Public Defender Remodel Progress

- Project is 70% complete, on budget
 - Electrical, plumbing, mechanical distribution complete
 - Interior framed, drywall 75%
 - Ceilings painted
 - New skylight in place
 - Elevator cab being installed
 - Millwork progressing
 - Furniture layouts finalized
 - Working with Arts Commission

Public Defender Remodel Progress

- Unforeseen Construction issues:
 - Concealed conditions
 - Emergency telecom repair
 - Utility repairs
 - Grand Jury infrastructure
 - Fire separation on 4th floor
 - Plaster repairs
 - Roof structural
 - Geothermal upgrades



5

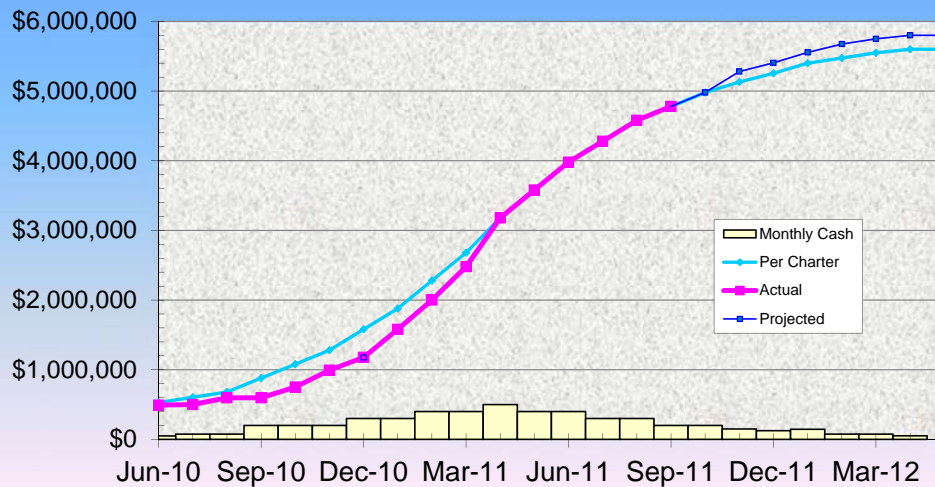


Budget

Description	Amount	Overruns
Rent for PD temp space	563,500	
Rent for Grand Jury temp Space	80,000	
Capital Projects Management	360,000	
A/E Fees	464,339	
Asbestos Abatement	80,000	
Construction	3,106,000	
Communications	60,000	40,000
Utilities	8,411	55,000
Furniture & equipment	424,500	
Moving	63,000	50,000
Permits, connection & other fees	16,500	
Testing, Printing, surveying	23,411	
Contingency	310,000	TBD
Archiving & Arts	38,750	
Total Project	\$5.6M	

Cash Flow Analysis

Santa Barbara Historic Courthouse Public Defender Remodel



CAPITAL PROJECTS GROUP



Santa Barbara County Historic Courthouse Public Defender Remodel

GENERAL SERVICES DEPARTMENT

Celeste Manolas, Project Manager

PRS Presentation
October 6, 2011