

ATTACHMENT B

Mitigation of Off-Reservation Public Safety Impacts for Existing Chumash Hotel/Casino and Proposed Expansion

County Requested Mitigation Measures			IGSDF*		Chumash Public Safety Mitigations	
Mitigation Support - Ongoing (a)	Mitigation Support - One Time (a)	Notes on Current Mitigation Funding	IGSDF 2008-09	Revised IGSDF FY 2013-14	Final Chumash Evaluation	Notes <i>Source: Final Environmental Evaluation; Santa Ynez Band of Chumash Indians Hotel Expansion Project</i>

Fire & Related:

Fire protection - staffing	\$ 3,100,000		(b) 12 staff identified to support 100' ladder truck				
Fire protection - equipment		\$ 1,700,000	(b) 100' ladder truck				
Equip Maint/Replacement	\$ 100,000		(b) \$100k equip. deprec. + maint				
EMR - Staffing	\$ 1,500,000		(b) 6 Firefighter/paramedics	\$ 490,000	\$ 519,000	\$ 600,000	"Funding for a full time equivalent (FTE) firefighter position at Station 32 not to exceed \$400,000 annually; Funding for approximately 50 percent (\$200,000) annually of a new FTE firefighter position at one of the SBCFD stations in the Santa Ynez Valley; and/or Replacing the additional SBCFD paramedic stationed at Station 32 per the existing Fire Agreement with a FTE paramedic to be stationed at the Chumash Casino Resort and providing an on-Reservation private or Tribal ambulance."
EMR - Equipment	\$ 11,000	\$ 250,000	(b) Rescue Squad vehicle/equipment & maintenance				

Sheriff:

Sheriff Patrol	\$ 840,000		(c) 5 officers from IGSDF	\$ 673,403	\$ 83,300	\$ 480,000	"Funding for approximately 50 percent (not to exceed \$480,000) of one FTE law enforcement officer position at the Santa Barbara County Sheriff Department (SBCSD) Solvang Substation; and/or Funding for one patrol vehicle for use on the Reservation"
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Grand Total**\$ 5,551,000 \$ 1,950,000****\$ 1,163,403 \$ 602,300 \$ 1,080,000****NOTES:**

(a) Source: County's 8-13-14 response regarding off-reservation impacts

(b) Page 7 & 8 of Fire Dept 8/4/2014 letter to Chumash

(c) Sheriff Letter to Chumash dated August 13, 2014

* IGSDF - Indian Gaming Special Distribution Fund

Impacts:	Data	% of Area Total	Notes
Avg. Daily Casino Patrons	10,000		(Chumash Hotel Expansion Project EE, 3.10-16)
Dispatch calls - Sheriff	775	14.1%	IGSDF Grant Application - 2013
Sheriff Reports written	220	29.2%	IGSDF Grant Application - 2013
Dispatch calls - Fire	229	27.8%	As high as 39% in 2011; average of past four years = 31.5%
Local Roads		8.2%	rough estimate (see 3.11-20; table 3.11-9)