

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/5/05
Department Name: Social Services
Department No.: 044
Agenda Date: 5/17/05
Placement: Administrative
Estimate Time: 90 minutes on 5/17/05
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Kathy Gallagher, Director
Department of Social Services

STAFF CONTACT: Michele Fitzpatrick, Deputy Director
x4455

SUBJECT: Social Services Department Operations Presentation

Recommendation(s):

That the Board of Supervisors:

Receive a presentation on Departmental Operations from the Department of Social Services.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

During budget adoption last June, the Board requested that each department make a presentation that provides an overview of its respective operations, budget, process improvements, management metrics (i.e., lost time, spans of control, overtime, etc.), management tools and other operational concerns.

Mandates and Service Levels:

No change in programs or service level.

Fiscal and Facilities Impacts:

None with this action.

Special Instructions:

None.

Concurrence:

None.