

Ongoing Grants for Fiscal Year 2011-12

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: District Attorney					
208 - Victims of Violent Crimes Claims	Victim Compensation and Government Claims Board	State	231,443	0	231,443
210 - Victim Witness Assistance Program	U.S. DEPARTMENT OF JUSTICE Passed through: Governor's Office of Emergency Services	Federal	251,200	0	251,200
349 - State Quality Assurance and Revenue Recovery	Victim Compensation and Government Claims Board	State	90,997	0	90,997
468 - State Worker's Compensation	Department of Insurance	State	290,000	0	290,000
1109 - Underserved Victim Advocacy Outreach Program	California Emergency Management	State	99,400	0	99,400
District Attorney Total			963,040	0	963,040

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Dept: Fire					
1111 - 11-12 Leaking Underground Fuel Tank (LUFT) State and Tribal Underground Storage Tanks Program	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: State Water Resources Control Board	Federal	691,358	0	691,358
Fire Total			691,358	0	691,358

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Dept: Sheriff					
47 - Byrne Formula Grant Program - USDOJ/DEA Marijuana Eradication	U.S. DEPARTMENT OF JUSTICE Passed through: State Office of Criminal Justice & Planning (OCJP)	Federal	105,000	0	105,000
57 - State Criminal Alien Assistance Program	U.S. DEPARTMENT OF JUSTICE	Federal	750,000	0	750,000
456 - Cooperative Forestry Assistance - Mtn Patrol	U.S. DEPARTMENT OF AGRICULTURE	Federal	20,000	0	20,000
784 - Cooperative Forestry Assistance - Marijuana Eradiction	U.S. DEPARTMENT OF AGRICULTURE	Federal	20,000	0	20,000
1104 - Avoid the 12 DUI Campaign - Santa Barbara County	U.S. DEPARTMENT OF TRANSPORTATION Passed through: State of California Office of Traffic Safety	Federal	41,000	0	41,000
1110 - Cal-EMA Marijuana Suppression Award # MS10010420	California Emergency Management Agency	State	275,000	0	275,000
Sheriff Total			1,211,000	0	1,211,000

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Dept: Public Health					
4 - Women, Infants, and Children (WIC)	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Public Health	Federal	3,899,000	0	3,899,000
83 - Health Center Cluster (PHD Homeless pgm 1361)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONSOLIDATED HEALTH CENTERS CLUSTER	Federal	601,892	0	601,892
103 - Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease (Ryan White Part C)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	355,524	0	355,524
109 - Project Grants and Cooperative Agreements for Tuberculosis Control Programs	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	115,451	0	115,451
111 - Maternal and Child Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	864,000	463,000	1,327,000
125 - PH Emergency Preparedness Comprehensive Agreement	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	414,892	0	414,892
617 - NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	261,885	0	261,885
818 - Nutrition Network	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	272,000	0	272,000

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876 - Medi-Cal Administrative Activities (MAA)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Health Care Services	Federal	676,600	0	676,600
973 - HIV/AIDS MGA, AIDS Block Grant Funding (PHD Surveillance program 1452)	State Office of AIDS	State	40,728	0	40,728
974 - Housing Opportunities for Persons with AIDS (HOPWA)	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Passed through: California Department of Health Services	Federal	189,747	0	189,747
976 - HIV Care Formula Grants	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health - Office of AIDS	Federal	270,007	0	270,007
989 - Tobacco Health Education	California Department of Health Services Passed through: California Department of Health Services	State	150,000	0	150,000
995 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	9,901	0	9,901
1128 - State Immunization Information System (SIIS Grant) Prog 1407 FY 2011-12	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	37,226	0	37,226
1129 - Immunization Action Project (IAP Prog 1408) FY 2011-12	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	161,605	0	161,605
1130 - AIDS Drug Assistance Program (ADAP)	State of California Department of Public Health Passed through: Office of AIDS	State	4,316	0	4,316

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1136 - Beach Monitoring and Notification Program Development Grants Beach Act (non-AB411)	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: California Department of Public Health	Federal	25,000	0	25,000
1137 - Solid Waste Grant (Environmental Safety)	California Department of Resources Recycling and Recovery Passed through: CalRecycle	State	25,000	0	25,000
Public Health Total			8,374,774	463,000	8,837,774

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Alcohol,Drug,&Mental Hlth Svcs					
21 - Supportive Housing Program	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Passed through: Direct	Federal	115,315	0	115,315
82 - Projects for Assistance in Transition from Homelessness (PATH)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	59,195	0	59,195
105 - Block Grants for Community Mental Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Mental Health	Federal	199,753	0	199,753
574 - Medical Assistance Program	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Mental Health	Federal	1,883,447	0	1,883,447
886 - Substance Abuse and Mental Health Services - Methamphetamine Recovery Services (MARS)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol & Drug Programs	Federal	134,170	0	134,170
887 - Substance Abuse & Mental Health Services - Sober Women & Healthy Families (SWHF)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol & Drug Programs	Federal	354,673	0	354,673
931 - Special Education - Grants to States IDEA AB 3632	U.S. DEPARTMENT OF EDUCATION - SPECIAL EDUCATION CLUSTER (IDEA) Passed through: Santa Barbara County Education Office	Federal	1,200,000	0	1,200,000
1122 - Block Grants for Prevention and Treatment of Substance Abuse	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	2,525,468	0	2,525,468

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1123 - Santa Barbara ADMHS Bridges to Recovery (B2R)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	400,000	0	400,000
1124 - Clean & Sober Drug Court (CSCD)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	325,000	0	325,000
1125 - Children Affected by Meth (CAM)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Alcohol and Drug Programs	Federal	370,000	0	370,000
Alcohol, Drug, & Mental Hlth Svcs Total			7,567,021	0	7,567,021

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Dept: Public Works					
425 - 863002 N Jonata Park Rd At Zaca Creek BR 51C-226	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	336,000	0	336,000
431 - 862032 Floridale Ave Ab No. 51C-006 BRLSZD-5951(060)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	136,000	0	136,000
435 - 863013 Black Rd @ Solomon Cyn Creek BR No. #51C-031/BRLS 5951(024)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	156,439	0	156,439
460 - 863018 Jalama Road Bridge No. 51C-13 BRLS-5951(022)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	68,769	0	68,769
627 - ER-4200(010), 862326-Paradise Road, PM 2.5 (3T46)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	132,090	0	132,090
628 - ER-4200(006), 862258 Jalama Rd., PM 4.40 (3T23)	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	1,912,248	0	1,912,248

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731 - 863033 Refugio Road Improvements	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	135,890	0	135,890
787 - 863038 Santa Rosa Road Br Repl, #51C-173	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: Caltrans	Federal	1,115,478	0	1,115,478
841 - 863045 Gallegly SAFETEA LU Rehabilitation Project	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	1,964,001	0	1,964,001
842 - 863035 Hollister Avenue Widening	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	468,000	0	468,000
844 - 862275 San Marcos Road Bridge 51C-002	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	823,329	0	823,329
847 - 862278 Jalama Road Bridge 51C-017	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	67,282	0	67,282
850 - 862279 Hollister Ave. Bridge 51C-018	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	628,975	0	628,975

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851 - 862274 Cathedral Oaks Bridge 51C-001	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	442,650	0	442,650
1001 - Highway Planning and Construction	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: SBCAG	Federal	458,115	0	458,115
1068 - 830408 Rincon Hill Bridge 51C-039 Siesmic Retrofit	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	87,811	0	87,811
1072 - 862319 Sandspit Road Bridge 51C-158	U.S. DEPARTMENT OF TRANSPORTATION - HIGHWAY PLANNING AND CONSTRUCTION CLUSTER Passed through: CalTrans	Federal	318,708	0	318,708
Public Works Total			9,251,785	0	9,251,785

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Housing/Community Development					
754 - HOME Investment Partnerships Program 2006	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	699,329	0	699,329
772 - HOME Investment Partnerships Program 2007	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	649,342	0	649,342
828 - HOME Investment Partnerships Program 2008	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	452,250	0	452,250
928 - HOME Investment Partnerships Program 2009	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	872,245	0	872,245
1167 - Community Development Block Grants/Entitlement Grants	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	1,795,051	0	1,795,051
1173 - Community Development Block Grants/Entitlement Grants	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	1,699,296	0	1,699,296
1175 - Supportive Housing Program DayCenter 2/1/11	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	160,585	0	160,585
1176 - Supportive Housing Program HMIS 08/01/11	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	102,809	0	102,809
1178 - HOME Investment Partnerships Program 2010	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	1,768,440	0	1,768,440
1179 - HOME Investment Partnerships Program 2011	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	1,273,437	0	1,273,437
Housing/Community Development Total			9,472,784	0	9,472,784

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: Clerk-Recorder-Assessor					
805 - Help American Vote Act Requirement Payments	ELECTION ASSISTANCE COMMISSION (EAC) Passed through: California Secretary of State	Federal	1,024,000	0	1,024,000
971 - Voting Access for Individuals with Disabilities_Grants to States and Local Governments	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Secretary of State	Federal	145,197	0	145,197
Clerk-Recorder-Assessor Total			1,169,197	0	1,169,197

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GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
Dept: General Services					
1051 - Lmp Vet Memorial Bldg/PL 111-8 (8694)	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	Federal	507,044	0	507,044
General Services Total			507,044	0	507,044
County Total			39,208,003	463,000	39,671,003

Grouped by: Dept Sorted by: Grant ID

Report Criteria: Dept: All Departments

Ongoing Contracts for Fiscal Year 2011-12

Revenue Contracts

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
California Dept. of Alcohol & Drug Programs	Revenue	21,534,918	21,534,918	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
California Department of Rehabilitation	Revenue	128,269	128,269	0.0%		Rehabilitation/vocational services for adults
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	6,756	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,434	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Guadalupe	Revenue	193	193	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	54,971	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	157,245	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	93,959	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,434	0.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,000	10,000	0.0%		PC1000 Revenue
Santa Barbara County Education Office	Revenue	1,439,100	1,439,100	0.0%		Individuals with Disabilities Education Act Funds
Zona Seca, Inc.	Revenue	40,000	40,000	0.0%		PC1000/DUI Revenue
		23,515,679	23,515,679			
Public Health						
City of Buellton	10-00575	29,097	29,970	3.0%		Animal Control Field and Shelter Services
City of Goleta	09-00471	191,930	197,688	3.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	39,900	41,097	3.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	235,638	242,707	3.0%		Animal Control Field and Shelter Services
City of Santa Barbara	10-00575	266,409	274,401	3.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	503,718	518,830	3.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,575	1,622	3.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	33,886	34,903	3.0%		Animal Control Field and Shelter Services
		1,273,056	1,311,248			

Contractors on Payroll

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
Bajor, George	3317	46,700	46,700	0.0%		Psychiatrist
Benson, MD, Edward	11361	91,520	91,520	0.0%		Psychiatrist
Black, Bob	BC 05-012	68,640	68,640	0.0%		Psychiatrist
Ginsberg, MD, Harold	9024	45,800	45,760	-0.1%		Psychiatrist
Levy, MD, Lawrence	11007	239,200	239,200	0.0%		Psychiatrist
Litten, Daniel	BC 06-102	60,000	60,000	0.0%		MD
Lunianski, MD, Irwin	BC 07-128	105,600	105,600	0.0%		Psychiatrist
		610,760	610,720			
County Counsel						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
Public Health						
Fleher, Kyle	BC 10-109	76,275	70,103	-8.1%		EMS, Disaster Cache Management
Hart, Brian	BC 11-077	41,437	41,437	0.0%		AMR EPCR IT Professional
		117,712	111,540			
Social Services						
Yepez, Martha	BC 11-001	66,919	66,919	0.0%		New Cuyama Family Resource Center coordinator
		66,919	66,919			

Attachment C

Expenditure Contracts

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Service Provided
Alcohol, Drug and Mental Health Services					
Aegis Medical Systems	BC 10-028	1,675,000	1,675,000	0.0%	DMC Narcotic Treatment Program
Aurora Vista del Mar Hospital	BC 05-103	1,186,250	1,186,250	0.0%	Acute Inpatient Services
California Department of Mental Health	09-79119-000	651,784	651,784	0.0%	State hospital bed purchase
Casa Pacifica	BC 10-026	4,017,036	3,750,422	-6.6%	Children's Mental Health Services
Community Health Centers of the Central Coast	BC 11-010	474,161	463,112	-2.3%	Mental Health Prevention and Intervention Services
Council on Alcoholism and Drug Abuse	BC 10-021	113,770	104,750	-7.9%	Children's Mental Health Services
Davis Guest Home	BC 11-082	105,000	105,000	0.0%	Adult Mental Health Services
Family Service Agency	BC 10-034	117,270	117,270	0.0%	ADP Prevention Services
Family Service Agency	BC 10-022	1,180,954	1,124,605	-4.8%	Children's Mental Health Services
Medical Doctor Associates	BC 11-062	284,160	284,160	0.0%	Locum Tenens Temporary Physician Services
Mental Health Association in Santa Barbara County	BC 09-012	591,527	591,718	0.0%	Adult Mental Health Services in South County
Mental Health Systems, Inc.	BC 10-023	467,640	478,698	2.4%	Children/Transition-Aged Youth Mental Health Services
Milhous Treatment Center	BC 11-004	250,000	250,000	0.0%	Children's Residential Mental Health Services
PharMerica	BC 11-016	420,000	420,000	0.0%	Pharmacy Services
Phoenix of Santa Barbara	BC 09-013	886,135	886,135	0.0%	Adult Mental Health Services
Phoenix of Santa Barbara	BC 10-036	156,498	157,495	0.6%	Substance Abuse Treatment Services
Sanctuary Psychiatric	BC 11-075	110,778	120,685	8.9%	Substance Abuse Treatment Services
Santa Barbara Neighborhood Clinics	BC 11-015	175,000	175,000	0.0%	Mental Health Prevention and Intervention Services
Santa Maria Valley Youth & Family Center	BC 10-024	1,133,912	1,072,764	-5.4%	Children's Mental Health Services
Sierra Vista Rehabilitation Center	BC 05-053	255,000	280,000	9.8%	Adult Institute for Mental Disease
Transitions Mental Health Association	BC 11-012	2,518,980	2,518,980	0.0%	Adult Mental Health Services
Zona Seca	BC 10-038	356,060	340,090	-4.5%	Substance Abuse Treatment Services
		17,126,915	16,753,918		
Clerk-Recorder-Assessor					
DFM Associates	BC 10-004	214,177	214,000	-0.1%	Lease/maint of DFM recorder info & imaging mgmt system
DFM Associates	BC 09-007	162,221	174,000	7.3%	Lease/maint of DFM elections info mgmt system (EIMS)
Robert Half International, dba Office Team	BC 08-089				2 Election Temporary Staffing
Court Special Services					
Criminal Defense Association	South County Conflict Defense Contract	803,406	803,406	0.0%	Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	869,586	869,586	0.0%	Legal services when the Public Defender conflicts out
		1,672,992	1,672,992		
General County Programs					
Santa Barbara Regional Health Authority	BC 09-070	1,000,000	850,000	-15.0%	Health Insurance for Children (CHI)
		1,000,000	850,000		
Planning and Development					
Robert Brown Engineers	BC 11-024	300,000	300,000	0.0%	Offshore Oil & Gas Technical Expertise
		300,000	300,000		
Probation					
American Cleaners & Laundry, Inc.	BC 10-002	168,000	168,000	0.0%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 10-040	158,960	167,500	5.4%	Services to Youth Offender Block Grant youths
VTC Enterprises	BC 10-016	174,653	190,935	9.3%	Meal service to Santa Maria Juvenile Hall
G4S Justice Services, Inc.	BC 09-115	415,000	420,000	1.2%	Electronic monitoring equipment
		916,613	946,435		
Public Health					
Bines, Lawrence	BC 08-025	901,223	991,345	10.0%	Physician Services
Foundation of SB Regional Health Authority	BC 06-077	200,000	195,001	-2.5%	TS Hospital Allocation
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%	Hospitalist Coverage

Attachment C

Expenditure Contracts (Cont'd)

Contractor	Contract #/Title	10-11 Amount	11-12 Amount	% Change	Service Provided
Lompoc Valley Medical Center	BC 11-070	300,000	300,000	0.0%	Medically Indigent Adult (MIA) Services
Marian Medical Center	BC 11-071	800,000	800,000	0.0%	Medically Indigent Adult (MIA) Services
McKesson Information Solutions	BC 04-204	169,167	169,167	0.0%	Maint, upgrades & professional svcs for patient info system
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%	Ryan White Care Act Part C
Pacific Pride Foundation	BC 10-092	143,000	143,000	0.0%	HIV Care Program
SB Cottage Hospital	BC 11-005	707,640	707,640	0.0%	Hospitalist and Outpatient Professional Services
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	215,000	215,000	0.0%	Outside Referral Laboratory Services
		3,704,680	3,789,803		
Public Works					
R. W. Scott Construction Company, Inc	BC 10-129	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Bob's Backhoe & Trucking	BC 10-128	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Tierra Contracting, Inc.	BC 10-126	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Lash Construction Company	BC 10-127	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Granite Construction Company	BC 10-125	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Ag Land Services	BC 03-037	210,000	210,000	0.0%	Maintenance of flood control facilities (time and material)
Sheriff					
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%	Data processing consulting, design and development services
		140,000	140,000		
Social Services					
Good Samaritan Shelter	BC10-079	192,006	192,006	0.0%	Alcohol & Drug Treatment Services
Community Action Commission	BC 11-007	116,128	116,128	0.0%	Front Porch Services
Child Abuse Listening & Mediations (CALM)	BC 11-006	192,000	192,000	0.0%	Targeted community based child abuse & neglect prevention svcs
Santa Maria Valley Youth & Family Center	BC 11-043	127,000	127,000	0.0%	Targeted community based child abuse & neglect prevention svcs
		627,134	627,134		

Notes

- 1 Contracts with cities for Mobile Crisis Revenue were for a 3-year period. The 3-year total is included for FY 10-11/11-12; FY 09-10 Ongoing list covered only year one.
- 2 No specified contract amount. However, billing rates shall not exceed the contract rates.