

ATTACHMENT 2  
BUDGET REVISION

## Budget Journal Entry

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Document Description: Granite Gardner Ranch Mine      Processed On:      Created By: Stephen Mason  
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### References

Audit Trail:

### Budget Revision Request

Agenda Item: Agenda Date: 6/17/2014    Approval: BOS 4/5    Has Board Letter: Yes  
Title: Budget expenditure and revenue for increase to Granite Gardner Ranch Environmental Review  
Budget Action: Increase appropriations of \$25,647.00 in Planning and Development General Fund for Services and Supplies funded by revenue from the project applicant.

Justification: Approval of this budget revision in the amount of \$25,647.00 will provide budget authorization to enter into an Agreement for Services with Rincon Consultants Inc., to complete a Subsequent Environmental Impact Report for the Granite Gardner Ranch Mine Revisions project. County Purchase Order CN15006, which has a not to exceed total of \$89,359.00, will be converted to an Agreement for Services. The applicant will deposit an additional \$25,647.00 for this Agreement for Services to pay the costs for Rincon Consultants Inc., to complete the Subsequent Environmental Impact Report for a not to exceed total of \$115,006.00. The Planning & Development Department will invoice the applicant for all staff time necessary to administer the Agreement for Services and related planning actions.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	053 - Planning & Development		30 - Charges for Services	25,647.00	0.00
0001 - General	053 - Planning & Development		55 - Services and Supplies	0.00	25,647.00
Fund: 0001 - General, Department: 053 - Planning & Development Total:				<u>25,647.00</u>	<u>25,647.00</u>

### Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	053	2530	7510		25,647.00	5015	5001		201406	Granite Gardner Ranch

## Budget Journal Entry

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0001	053	2420	5101	<u>25,647.00</u>		5015	5001	201406	Granite Gardner Ranch
			Total	<u>25,647.00</u>	<u>25,647.00</u>				

### Signatures

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<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Stephen Mason	5/22/2014 2:59:51 PM	053 - Planning & Development	Fund/Department	Y