

to provide drug and alcohol and cognitive behavioral treatment services and residential detoxification, with a total contract amount not to exceed \$88,783 (Attachment D);

- E. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- F. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that these activities may have a significant effect on the environment, the activities are not subject to CEQA, and direct staff to file a Notice of Exemption (Attachment E).

Summary Text:

The attached Agreements with CVSATC, Good Sam, CSI, and CADA provide access to appropriate drug and alcohol treatment services and cognitive behavioral treatment for felony probationers and Post Release Community Supervision (PRCS) and Post Sentences Supervision (PSS) clients. The Agreements are funded via the California Community Corrections Performance Incentives Act of 2009 (Senate Bill 678 [SB678]) and the 2011 Public Safety Realignment Act (Assembly Bill 109 [AB109]). Additionally, the CADA agreement provides residential detoxification and the Good Sam Agreement provides for clean and sober housing and beds as part of the residential detoxification program for the Realigned offenders.

Background:

The California Community Corrections Performance Incentives Act of 2009 (SB678) provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. Through successful reductions in the failure rate, SB678 funding is being received from the State. With the implementation of the 2011 Public Safety Realignment Act (AB109) and the subsequent statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.15 was added to direct the development of a revised SB678 formula.

AB109 transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2015-2016 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on April 21, 2015. The services for Realigned offenders recommended in these Agreements and related expenditures were included in the County's FY 2015-2016 Public Safety Realignment Act Plan.

Execution of the Good Sam Agreement will provide evidence-based services to both the SB678 and Realigned populations. Good Sam will provide evidence-based drug and alcohol group services, ROSC group services, clean and sober housing, and residential detoxification beds.

Execution of the CVSATC Agreement will provide services to both felony probationers through SB678 and Realigned offenders through AB109 funds. Specifically, CVSATC will provide evidence-based drug and alcohol group services and cognitive behavioral treatment.

Execution of the CSI Agreement will provide services to both felony probationers through SB678 and Realigned offenders through AB109 funds. Specifically CSI will provide evidence-based drug and alcohol group services, cognitive behavioral treatment, and employability development.

Execution of the CADA Agreement will provide services to both felony probationers through SB678 and Realigned offenders through AB109 funds. Specifically, CADA will provide evidence-based drug and alcohol group services, cognitive behavioral treatment, and residential detoxification beds.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 920,923.00		
Federal			
Fees			
Other:			
Total	\$ 920,923.00	\$ -	\$ -

Narrative:

These Agreements are fully funded by state funding sources which include AB109 revenue in the amount of \$694,073, and SB678 revenue in the amount of \$226,850 for a combined Agreements total amount of \$920,923. Execution of the attached Agreements will not increase the general fund contribution to the Probation Department.

Key Contract Risks:

The risk analysis has been completed and no key contract risks have been identified.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return one (1) fully signed originals of each of the four (4) Agreements to:

Michael Cameron, Fiscal Manager,
Probation Department
117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Coast Valley Substance Abuse Treatment Center, FY 2015-2016 Agreement

Attachment B: Good Samaritan Shelter, FY 2015-2016 Agreement

Attachment C: Community Solutions Incorporated, FY 2015-2016 Agreement

Attachment D: Council on Alcoholism and Drug Abuse, FY 2015-2016 Agreement

Attachment E: CEQA Notice of Exemption

Authored by:

Kimberly Shean, Probation Manager

cc:

County Counsel