



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: 1/10/2012
Placement: Departmental
Estimated Tme: 5 minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Chandra L. Wallar, County Executive Officer, 568.3400
Director(s)
Contact Info: Dennis Bozanich, Assistant to the CEO, 568-3400

SUBJECT: County Organizational Update

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors accept and file a report that updates the organization of the County Executive Office and relationships to departments.

Summary Text:

In the last twelve months, the departure of senior staff, selection of new senior staff, departmental consolidations along with internal changes in roles and responsibilities have resulted in a reshaping of the County Executive Office. This update is intended to provide the Board of Supervisors (Board) and the public with an understanding of the current organizational structure leading, guiding and supporting customer-focused services to the public.

Background:

The County Executive Office is responsible for implementing the policy directives of the Board of Supervisors as well as achieving the County's overall goals and objectives. The County Executive Office works daily with departments to provide accountable, customer-focused and efficient services to the public.

To address the significant budget challenges, departmental consolidations and mergers have been necessary to reduce overhead costs without impacting valuable public services. Position vacancies are carefully evaluated before being filled, including all executive-level vacancies.

These efforts to control costs by carefully managing the organizational structure, assessing the type and number of positions being filled as well as examining the roles and responsibilities to achieve the expected results have saved hundreds of thousands of dollars over the past twelve months.

This report will provide information about the current staffing, structure and reporting relationships in the County Executive Office.

Fiscal and Facilities Impacts:

Budgeted: No fiscal impacts from accepting and filing this report

Attachments:

A- County Executive Office Organizational Chart

Authored by:

Dennis Bozanich, Assistant to the County Executive Officer

CC: