



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: March 13, 2007
Placement: Administrative
Estimated Tme:
Continued Item:
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Jason Stilwell, x2461
Director(s)
Contact Info: Coleen Lund, x2470
SUBJECT: Construction Bids for the Lake Cachuma Main Launch Ramp Improvements Project, County Project No. D00098; Third Supervisorial District

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors authorize the Director of Parks to advertise for construction bids for the Lake Cachuma Main Launch Ramp Improvements, County Project No. D00098.

Summary Text:

This action authorizes the Park Department to advertise for construction bids for improvements to the Main Boat Launch Ramp at Lake Cachuma. Improvements include widening and lengthening the existing main launch ramp to provide for launching at surcharge elevation of 753 feet down to lower lake levels of 730 feet, installation of new boarding floats and access stairway from the ramp to upper parking areas.

Background:

This project involves improvements to the existing boat launch facilities at Lake Cachuma County Recreation Area. The new launch facilities are necessary in order to replace existing degraded facilities and to improve boat launching at surcharge lake elevations of up to 753 feet. County Parks has been successful in receiving grant funds from the State Department of Boating and Waterways, as well as the Bureau of Reclamation for the design of the facilities. Project construction and construction administration will be funded from the balance of the State Dept. of Boating and Waterways Grant. The new launch ramp will accommodate five launch lanes and will be constructed to allow launching down to a lake elevation of 730 feet. New boarding floats and access stairs from the upper boat /trailer parking area will also be constructed. At such a time that the lake level recedes beyond the launch

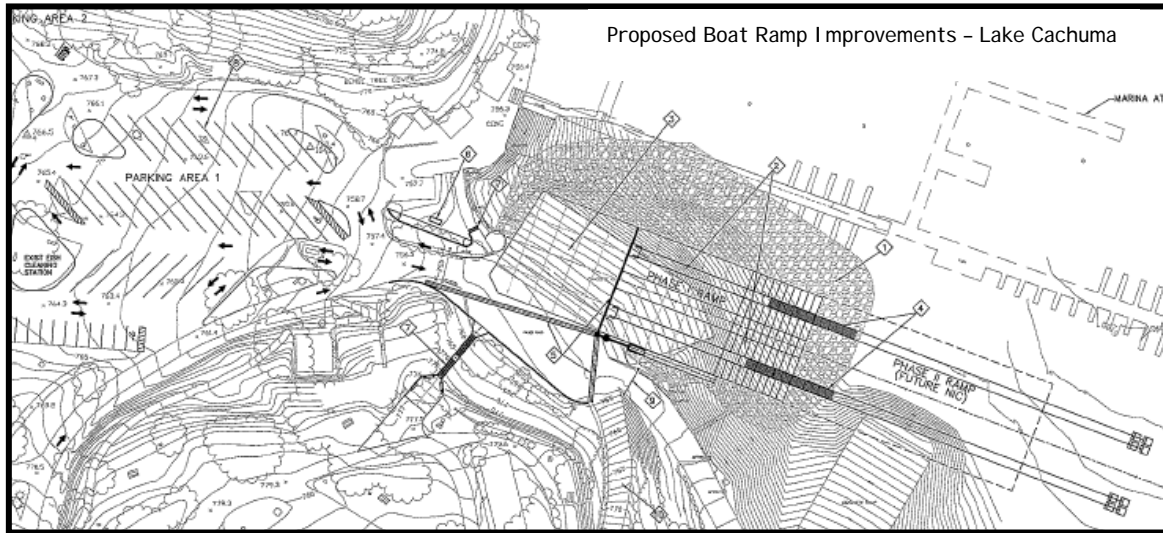
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elevation of 730 feet and County Parks is successful in obtaining additional funding, the launch ramp has been designed such that it can be extended to accommodate lowering lake elevations.

The “Notice to Contractors” for this project will be published prior to the date set for the opening of bids. Sealed proposals to construct this project will be received at the County Parks Administration Office, 610 Mission Canyon Road, Santa Barbara, CA 93105 at a date to be determined and will be opened publicly and read aloud.



Performance Measure:

N/A

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ 2.4 million
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 2.4 million

Narrative: This project will be funded from an existing State Department of Boating and Waterways Grant awarded to County Parks, in the amount of \$2.4 million. Funds are currently appropriated in the Park Accumulative Outlay Budget (ACO) 1931.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

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Special Instructions:

Clerk of the Board to provide a copy of the minute order to County Parks, attn. Coleen Lund

Attachments:

N/A

Authored by:

Coleen Lund, P.E., Project Manager, 568-2470