



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-15-10
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 805-681-5220
Contact Info: Marianne Garrity, RN, ADMHS Deputy Director, 805-681-5220

SUBJECT: FY 09-10 Amendment to Adult Institute for Mental Disease Agreement

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and authorize the Chair to execute an amendment to the contract with Sierra Vista Rehabilitation Center (not a local vendor), an institute for mental disease, to increase the contract by \$50,000, for a total contract not to exceed \$200,000 for the period of July 1, 2009 to June 30, 2010.

Summary Text:

Institutions for Mental Disease (IMD) are hospitals, nursing facilities, or other institutions of more than 16 beds that are primarily engaged in providing diagnosis, treatment or care of persons with mental illness, including medical attention, nursing care and related services. Additionally, IMDs offer specializations in helping clients with challenging behaviors, and meeting rehabilitation goals. Sierra Vista Rehabilitation Center (Sierra Vista) is an IMD that provides 24-hour psychiatric mental health treatment in a locked facility setting for persons with severe mental illness. Sierra Vista also serves deaf and hearing-impaired individuals with severe mental illness. This contract is being increased to accommodate the year to date utilization trends.

Background:

Prior to the start of the fiscal year, ADMHS staff examines the current caseload and historical IMD utilization in order to anticipate the clinical needs of clients for IMDs during the coming year. Clinical case reviews are completed throughout the year to determine the placements that best meet each client's individual needs. In FY 09-10, ADMHS has had more clients than anticipated in need of the level of care provided by Sierra Vista.

Sierra Vista, located in San Bernardino County, is a locked psychiatric facility for adults with severe mental illness. This IMD provides a structured, comprehensive therapeutic milieu of individual and group counseling, psycho-educational rehabilitation groups and classes, support groups, and recreational activities. Sierra Vista’s program is one of the few residential treatment programs in the United States sensitive to the treatment needs of deaf/hearing-impaired residents with chronic, severe and persistent mental illness. This contract increase provides approximately 1,315 bed days for ADMHS clients, compared to 945 bed days under the previous contract amount.

Performance Measure:

Provide mental health services to 5,300 adults with serious mental illness.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 200,000.00		
Federal			
Fees			
Other:			
Total	\$ 200,000.00	\$ -	\$ -

Narrative:

Funding for IMDs is identified in the Adopted FY 2009-10 Budget, Federal and State Revenues (page D-156 in the County Budget Book, in the Adult Mental Health Division). The proposed expenditures are included in the FY 2009-10 budget for Community Based Organization (CBO) Service Contracts Medi-Cal and Non- Medi-Cal. Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of the amendments and minute order to:

Alcohol, Drug & Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

The complete Sierra Vista Health Rehabilitation Center FY 09-10 Contract Amendments are available at the Clerk of the Board office.

Authored by:

D. Spahn