

Attachment C

Esri System Design Task Order



Esri, 380 New York St., Redlands, CA 92373-8100 USA • TEL 909-793-2853 • FAX 909-307-3034

Esri Agreement No. 00306890.0
Task Order No. 01 (00310593.0)

In accordance with the terms and conditions of the above-referenced Agreement between Environmental Systems Research Institute, Inc. ("**Esri**"), and County of Santa Barbara ("**Customer**"), this Task Order No. 1 authorizes preparation and provision of the Services described and in accordance with the terms, schedule, and start/end date(s) specified below.

1. Scope of Work: See Exhibit 1, which is attached hereto and incorporated herein by this reference.

In addition to the foregoing, Customer agrees that its employees, representatives, and subcontractors will cooperate and communicate with Esri during performance of this Task Order. Without cost to Esri, Licensee shall provide, allow access to, or assist Esri in obtaining all data Esri requests for performance of this Task Order, including, but not limited to: (1) copies of data, reports, maps, plans, surveys, records, and other documents in the control or possession of Licensee and (2) copies of ordinances, codes, regulations, or other governmental documents.

2. Contract Type: Time and Materials (T&M)
3. Total Task Order Value: See Exhibit 2 Pricing, which is attached hereto and incorporated herein by this reference.
4. Customer Address for the Receipt of Esri Invoices: County of Santa Barbara, 105 E. Anapamu Street, Room 304, Santa Barbara, CA 93101
5. Delivery Schedule or Start/End Date(s) for Services: The period of performance shall commence upon execution of this Task Order No. 1 through December 31, 2022.
6. Special Considerations: N/A
7. Project Contacts:

Customer Project Manager: Andre Monostori, (805) 568-2606, amonostori@countyofsb.org
Customer Invoicing Contact: Abraham Cabrera, (805) 568-2625, acabrera@countyofsb.org
Esri Project Manager: Anthony Amell, (909) 793-2853 ext. 6089 aamell@esri.com
Esri Contract Administrator: Noelle Santos, (909) 793-2853 ext.5323, nsantos@esri.com

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ACCEPTED AND AGREED:

ATTEST:
MONA MIYASATO,
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy Clerk

COUNTY
COUNTY OF SANTA BARBARA

CHAIR, BOARD OF SUPERVISORS

Dated: _____

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

DocuSigned By:
By: Jeresa Martinez
232F4F3F173540D
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:
BETSY SCHAFFER, CPA, CPFO
AUDITOR CONTROLLER

DocuSigned By:
By: C. Schaffer
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APPROVED AS TO FORM:
GREG MILLIGAN, ARM
RISK MANAGER

DocuSigned By:
By: Greg Milligan
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RECOMMENDED FOR APPROVAL:
JANETTE D. PELL, DIRECTOR
GENERAL SERVICES DEPARTMENT

DocuSigned By:
By: Janette D. Pell
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ENVIRONMENTAL SYSTEMS RESEARCH
INSTITUTE, INC. (Esri)

By: John Perry

Name: John D Perry, PS Contracts Department Manager

Title:

Date: 10AUG2022

Exhibit 1 to Task Order No. 01 (00310593.0)
Esri Agreement No. 00306890.0

Scope of Services

Esri will provide up to 80 hours of remote consulting services, including preparation, to validate requirements, lead discussions, and evaluate design alternatives. The purpose of the engagement is to determine an appropriate GIS architecture for the needs and business drivers identified during this activity.

This remote activity will be conducted over multiple business days using screen share sessions. The system design workshops will be led by a senior Esri system architecture design consultant with active participation by appropriate County GIS, IT, operations, and business representatives. To help prepare for and facilitate the activity, Esri will provide preparatory materials prior to the webinar-based workshops.

Esri envisions that the following topics will be covered during the system architecture design workshop:

- Architecture Vision
- Business Drivers
- Sites
- User Workflows
- Data Architecture
- Application Architecture
- Technology Architecture
- Capacity Planning

Discussions will assist the Esri consultant in identifying appropriate system architecture and configuration opportunities, while considering technical inputs including non-functional requirements, constraints, standards, and policies. A summary report of findings and recommendations (up to 25 pages) will be prepared after the remote activity. Following the consulting, any remaining hours can be used for follow-up discussion or ad-hoc support via telephone, email, or webcast.

Esri Responsibilities

- Provide up to 80 hours of consulting services as described above.
- Provide a summary report of findings and recommendations (up to 25 pages)

County Responsibilities

- Communicate consulting needs and priorities to the Esri consultant(s).
- Provide the appropriate County staff members to work with the Esri consultant(s).
- Provide the Esri consultant(s) with access to the County's data and system environment, as necessary.
- Provide all required information on business processes, application architecture, GIS services, data sources, user operations, workflows, user workload per operation, data architecture, and data size
- Provide Esri access to the County staff to address follow-up questions as required

Assumptions

- Pricing assumes all consulting services will be provided remotely from Esri's offices during Esri's normal business hours and no travel will be required of the Esri consultant(s).
- Remote support will be provided during the standard Esri working hours of Monday-Friday, 9 AM-5 PM Pacific Standard Time.
- Remote support will be conducted via email, telephone, and webcast
- Esri will not be responsible for data clean-up, if needed.
- Consulting support is limited to Esri commercial-off-the-shelf (COTS) software, and will not include any non-Esri-based systems.

**Exhibit 2 to Task Order No. 01 (00310593.0)
Esri Agreement No. 00306890.0**

Pricing

The Total Not to Exceed Task Order Value is \$33,120.00 based on the labor categories below. Hourly time and materials labor category descriptions and rates have been provided for each labor category for calendar year 2022. The hourly labor rates for services that are performed after 2022 may be escalated in an amount not to exceed five percent (5%) each year.

Current Rates by Labor Category

Labor Category	Rate
Technology Consultant/Engineer (S1)	\$261
Senior Technology Consultant/Engineer (S2)	\$337
Principal Technology Consultant/Engineer (S3)	\$414
Consultant/Project Manager (M1)	\$316
Senior Consultant/Project Manager (M2)	\$398
Principal Consultant/Program Manager (M3)	\$525
Technology Support Specialist (DB)	\$219

Esri reserves the right to reallocate the project funding between Scope of Services as necessary to facilitate the work effort, provided the overall contract price is not exceeded.