

# Budget Journal Entry

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Document Number: BJE - 0007480  
Document Description: Public Health: Epidemiology and Laboratory Capacity Expansion  
Post On: 5/4/2021

Batch ID: 2528351  
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## References

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Audit Trail: ELC 2                      Actualizing JE:

## Budget Revision Request

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Agenda Item:    Agenda Date: 5/4/2021    Approval: BOS 4/5    Has Board Letter: Yes

Related Event:

Title:                      Public Health: CDC Epidemiology and Laboratory Capacity (ELC) Expansion Allocation

Budget Action: Increase appropriations of \$2,000,000 in the Public Health Department Health Care Fund for Salaries and Benefits (\$1,000,000) and Services and Supplies (\$1,000,000) funded by unanticipated revenue from the Centers for Disease Control through the State Department of Public Health for COVID-19 response actions.

Justification:    This Budget Revision is necessary to increase appropriations in the amount of \$2,000,000 in the Public Health Department (PHD) Health Care Fund for an unanticipated allocation of funds for COVID-19 Epidemiology and Laboratory Capacity enhanced funding for local response to the coronavirus pandemic. These funds were made available from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the Centers for Disease Control (CDC) through the State Department of Public Health (CDPH) to the Public Health Department (PHD).

These funds will be used locally to help maintain or increase PHD capacity and staff by covering some costs associated with the extra help COVID-19 unit and epidemiology staff salaries and benefits, the costs of increased SARS-CoV-2 testing, vaccinations, contact tracing, outreach to vulnerable populations, and additional data analysis and surveillance activities.

## Budget Revision Request Financial Summary

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<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	2,000,000.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	1,000,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	1,000,000.00
			Fund: 0042 - Health Care, Department: 041 - Public Health Total:	<u>2,000,000.00</u>	<u>2,000,000.00</u>

## Accounting

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## Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0042	041	2420	4789	2,000,000.00		1414		COVID	202106	ELC Earned Revenue
0042	041	2530	6200		1,000,000.00	1414		COVID	202106	Extra Help COVID-19 Contact Tracing
0042	041	2530	7650		1,000,000.00	1414		COVID	202106	Services & Supplies for COVID-19 Response
Total				<u>2,000,000.00</u>	<u>2,000,000.00</u>					

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	4/12/2021 10:47:59 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	4/13/2021 8:59:25 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	4/13/2021 3:04:04 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/13/2021 3:56:08 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/20/2021 9:57:00 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/21/2021 8:00:26 AM	Y